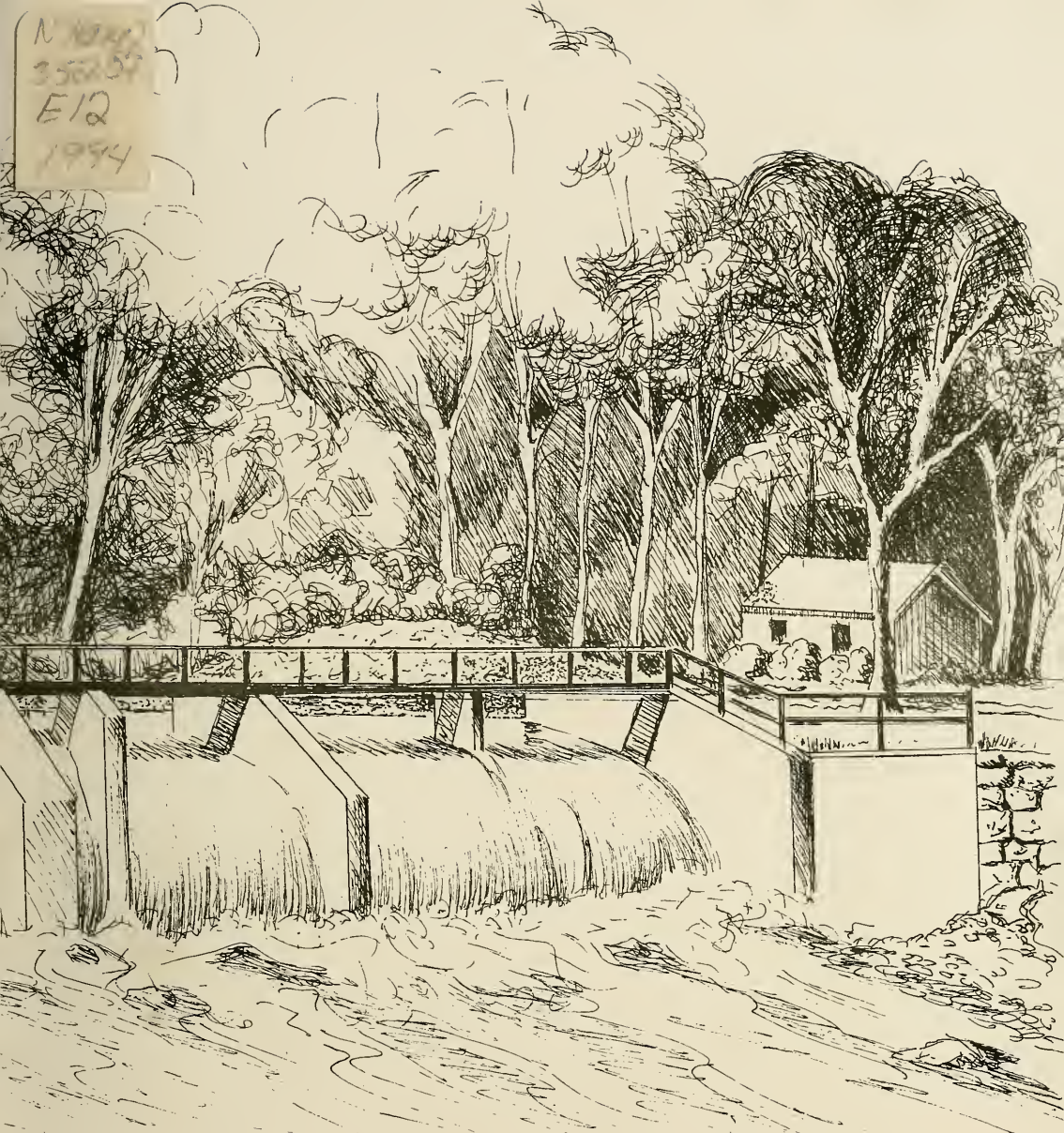
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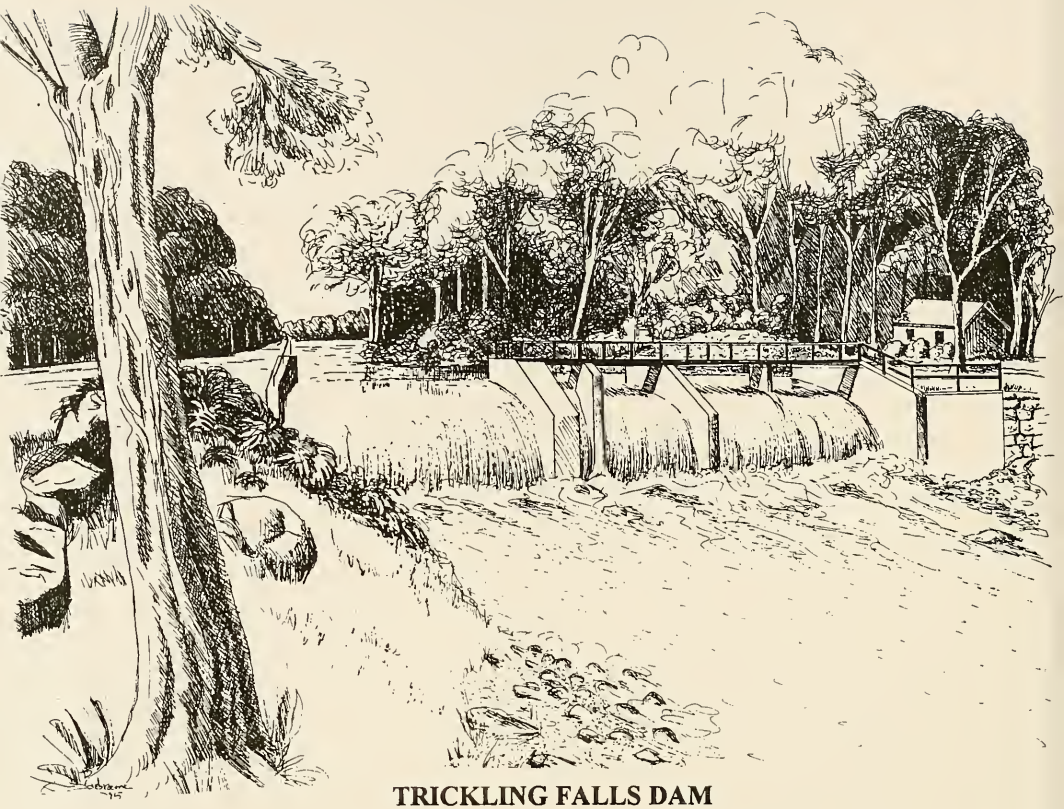


# ANNUAL REPORT

OF THE TOWN OF

# EAST KINGSTON

For The Year Ending
December 31, 1994



## TRICKLING FALLS DAM

Over the years, several dams have occupied the site at Trickling Falls on the Powwow River. The first dam was constructed as the result of a Mill Grant to Ralph Blaisdell of Salisbury, MA in 1710; followed in 1712-13 by a sawmill being constructed on the site. This mill was in operation until about 1910, along with a grist mill and an "Iron Works" that were built in 1719 and 1731, respectively. The grist mill, one of two that operated on site, remained until about 1900; there is no record of when the iron works ceased operation. Textile manufacturers from Amesbury, MA, maintained various dams on the site from 1840 until 1915, when the Merrimack Valley Power and Building Company acquired the dam and flowage rights, although no electric power was ever generated by the dam itself. The State of New Hampshire, Water Resources Board, acquired the dam and flowage rights in 1940, and rebuilt the dam in the form that existed until the Fall of 1993.

Due to several problems with deterioration of the dam abutments, loss of structural integrity, seepage through the embankments, and general inability to control water flow and pond level, the State has reconstructed the dam to its present configuration as shown on the cover of this report. This resulted in a facility that will better control the flow of water, especially during periods of high runoff during the Winter and Spring months, and was accomplished at a total project cost of $232,000.

During the reconstruction work, several artifacts associated with the old sawmill, and prior dams, were unearthed and are now in the possession of the East Kingston Historical Committee. A portion of one of the support beams from the c1900s dam is on display in the lower stairwell at the Town Offices.

Lawrence K. Smith, Great-great-great Grandson of David Lawrence, owner/operator (1816-1849) of a bark mill on "Lawrence's Island" located at the lower falls, behind the present Berridge residence.

***Cover Illustration By:*** **Deborah Browne**

# ANNUAL REPORTS

## OF THE
## SELECTMEN, TREASURER, TAX COLLECTOR,
## TOWN CLERK, PUBLIC LIBRARY,
## CEMETERY COMMITTEES & TRUSTEES
## OF TRUST FUNDS
## FOR THE YEAR ENDING DECEMBER 31, 1994

## BOARD OF EDUCATION AND
## SCHOOL TREASURER
## FOR THE YEAR ENDING JUNE 30, 1994

## TOGETHER WITH THE VITAL STATISTICS
## OF THE

# TOWN OF
# EAST KINGSTON
## NEW HAMPSHIRE

## 1994

Printed by The Whittier Press
101 Market Street
Amesbury, MA 01913

# IN MEMORY

## RICHARD G. KELLEY

**1908-1994**

**SELECTMAN 1955-1962**

**TRUSTEE OF TRUST FUNDS 1972**

**BOARD OF ADJUSTMENT 1973-1974**

**SELECTMEN'S ASSISTANT 1978-1987**

**Over the span of 32 years in elective office and in appointed duties, Richard Kelley has been a public servant of high standards and modest demeanor. The experience gained during his many years of involvement in town government and his willingness to share that knowledge with other town officials has been his most valuable contribution toward the very best interests of East Kingston. He will be missed.**

## RITA FAIRBANKS

**1944 - 1994**

**Rita Fairbanks, a devoted citizen of her Town, Rockingham County and the State of New Hampshire is remembered for her unselfish commitment to each of these entities. Rita served as administrator of the Salem Surgery Center and as a nurse at Amesbury Hospital in her private employment. She served as Town Clerk/Tax Collector, School Board Member, Library Trustee, Health Officer, Civil Defense Officer, and co-founded the East Kingston Rescue Squad. Within the County she served on the Board of Directors of the Rockingham Visiting Nurses Association and was past president of Exeter Visiting Nurses Association. Within the State Rita organized and coordinated the Rockrimmon Firewatch, was a Notary Public and Justice of the Peace. Rita was an active member of the Mt. Washington Observatory and volunteer staff member. Bringing a life full circle, Rita left many cherished memories and lived her too-short life with a zest for her fellow humans.**

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# IN APPRECIATION

## FRANCIS L. SMITH

**Frannie dedicated many hours of reliable and faithful service to the Town as Chairman of the Cemetery Committee. He was an expert in maintenance work on the cemeteries. The Selectmen and residents extend appreciation for over 25 years of service.**

## ROBERT E. FAIRBANKS

**Robert was always on hand to serve the Town. For many years he served as catalyst for many innovative projects as chairman. We remember Bob as Coordinator of the Office of Emergency Management, Chairman of the Cable Committee and member of the Fire Department.**

**Through his dedication and planning our safety drills have always been successful. Many of the plans he drafted were so comprehensive and well done that many surrounding communities also adopted them for their use.**

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**Governor**
Stephen E. Merrill, State House, Concord 03301 **271-2121**

**State Representatives - District 15 & 16** **1-800-852-3456**

Charles H. Felch, Sr.-PO Box 22, Seabrook 03874 474-3554
Benjamin E. Moore-PO Box 1813, Seabrook 03874 474-2076
E. Albert Weare, 30 Forest Ct. Seabrook 03874 474-9454

**State Senator - District 23** **778-5799**
Bruce Keough, 26 Pine St., Exeter 03833

**Senators:**
Judd Gregg, 99 Pease Blvd, Portsmouth 03801 **431-2171 or 1-202-224-3323**
Bob Smith, 1 Harbor Plc, Suite 435, Portsmouth 03801 **433-1667**

**Representative:**
Bill Zeliff, 340 Commcl St., Manchester 03101 **669-6330 or 433-1601**

**County. Commissioner:**
Tom Battles, 119 North Rd, Brentwood 03833 **679-2256**

**Elected Officers:**

**Auditors (RSA 41:32-A)**

| | |
|---|---|
| 1995 David J. Conti | 642-5752 or 394-7852 |
| 1995 Anne M. Rossi | 642-5246 |

**Board of Selectmen (RSA 41:8 to 8-E)**

| | |
|---|---|
| 1995 William A. DiProfio | 642-5927 |
| 1996 Joseph Cacciatore | 642-4788 |
| 1997 Raymond R. Donald | 778-1107 |

**Highway Agent (RSA 231:62 to 62-B)**

| | |
|---|---|
| 1995 Robert L. Rossi | 642-5246 |

**Moderator (RSA 40:1)**

| | |
|---|---|
| 1996 Robert B. Donovan | 642-8386 |

**Supervisors of the Checklist (RSA 55:3)**

| | |
|---|---|
| 1996 Sarah B. Lazor, Chairman | 642-5955 |
| 1998 Estelle M. Dusty Decatur | 642-5401 |
| 2000 Virginia Conti | 642-8872 |

**Town Clerk/Tax Collector (RSA 41:45-A)**

1995-1997 Kathleen A. Barker (Resigned 3-1995)

**Treasurer (RSA 41:26 to 26B)**

| | |
|---|---|
| 1995 Linda M. Eaton | 772-5675 |

**Trustee of the Public Library (RSA 202-A:6)**

| | |
|---|---|
| 1995 Linda M. Andrzejewski, Treasurer | 642-3523 |
| 1996 Carol Davis | 642-5227 |
| 1997 Virginia Corton, Chairman | 642-3598 |

**Trustee of Trust Funds (RSA 31:19-23)**

1995 Amanda J. Rossi-Lashoones
1996 Vacant
1997 Charles A. Walker, Bookkeeper

**Note: Elected Officers serve to Town Meeting of year noted**

## Appointed Officers

**Animal Control Officer**
1995 Robert A. Marston, D.V.M. 778-0570

**Board of Adjustment (RSA 673:5)** **642-8406**

Mar. 1996 John V. Daly, Chairman
Dec. 1997 David C. Boudreau, Jr., Alternate
Dec. 1997 Joseph Conti
Mar. 1996 Stewart L. Aronson
Mar. 1995 David A. Ciardelli
Dec. 1997 Norman J. Freeman, Sr., Alternate
Vacancy
* Nancy J. Marden, Secretary

**Building Inspector** **642-8406**
Mar. 1995 Joseph Conti 772-5752
May 1995 Glenn P. Clark

**Cable Committee**
Mar. 1995 Robert E. Fairbanks - Resigned
Mar. 1995 Anne Rossi, Secretary
Mar. 1995 Estelle Decatur

**Cemetery Committee**
Mar. 1995 Donald C. Andolina, Chairman **642-8406**
Mar. 1995 Marie M. Andolina
Mar. 1995 Eugene V. Madej

**Conservation Commission (RSA 36-A:3)** **642-8406**
Mar. 1995 Lawrence K. Smith, Chairman 642-5538
Mar. 1996 Vytautas Kasinskas
Mar. 1996 Dennis Quintal
Mar. 1997 Mark Coorssen - Resigned
Mar. 1997 Peter R. Hanley, Jr. - Resigned
Mar. 1995 James L. Nupp
Mar. 1995 Gail Andersen

**Deputy Town Clerk/Tax Collector** **642-8794**
Dec. 1994 Amanda Paul - Resigned
Mar. 1995 Sandra Johnson

**Deputy Treasurer (RSA 41:29-A)**
Mar. 1995 Donald H. Clark

**Emergency Medical Service**
Dec. 1995 CarolAnn Trottier, Coordinator 778-7853

**Emergency Management (Office of)**

Dec. 1994 Robert E. Fairbanks - Resigned
Dec. 1995 Melvin A. Keddy, Coordinator
Dec. 1995 Amanda J. Rossi-Lashoones, Deputy Coordinator

**Fire Department** **Emergency 642-5266**
**Business (RSA 154:5) 642-3141**

Mar. 1995 David J. Conti, Chief & Fire Engineer
Indefinitely Richard A. Smith, Sr., Fire Engineer
Indefinitely James C. Davis, Deputy Fire Chief & Fire Engineer

**Fire Warden (Town) (State appointed)** **642-5544**

1 Year Term Richard A. Smith, Sr.

**Fire Wardens (Deputies) (State appointed)**

3 Year Term David J. Conti 772-5752 or 394-7852
3 Year Term Adam Mazur
1 Year Term Francis L. Smith

**Health Officer (RSA 128:1) (State appointed) 3 Year**

1998 Rosemary J. Blood-Benjamin 642-5148

**Historical Committee**

Dec. 1995 Janet W. Damsell, Chairman 642-5405
Dec. 1995 Donald H. Clark
Dec. 1995 Edith Helme
Dec. 1995 Mary C. Wittman
Dec. 1995 Susan St. Martin
Honorary John J. Bakie
Honorary William A. Wright

**Librarian** **642-8333**

Judith Haskell

**Planning Board (RSA 673:5)** **642-8406**

Mar. 1994 Melvin A. Keddy - Resigned
Mar. 1995 Richard A. Smith, Chairman
Mar. 1995 Robert A. Marston
Mar. 1996 Catherine George
Mar. 1997 Andrew L. V. Berridge, Alternate
Mar. 1997 Amanda J. Rossi-Lashoones
Joseph Cacciatore, Selectman
* Nancy J. Marden, Secretary

**Police Department** **Emergency 679-2225**
**Business (RSA 41:47) 642-5427**

Dec. 1994 Robert Donovan Jr. - Resigned
Dec. 1995 Henry F. Lewandowski, Jr., Chief
Dec. 1995 Ronald E. Farrell, Sergeant
Dec. 1995 Melvin A. Keddy
Dec. 1995 Sean Conlin

**Recreation Committee**

Dec. 1995 Richard S. Poelaert, Chairman 642-3406
Dec. 1995 George V. Gilman III
Dec. 1995 Leo S. Murray

**Recycling Committee**

Mar. 1997 Virginia Nichols-Kiley, Chairman
Mar. 1996 David G. Miller
Mar. 1994 William A. Bagshaw - Resigned
Mar. 1997 Timothy Kiley
Mar. 1997 Kimberly Casey

**Rockingham Planning Commission (RSA 36:46)** **778-0885**
Aug. 1995 Lawrence K. Smith, Commissioner **642-8406** or 642-5538

**Rockingham VNA** **772-2981**
Vacant

**Solid Waste Committees**

149-M SRSWD (RSA 53:B)
Mar. 1995 Nathaniel B. Rowell, Chairman 642-5453
Mar. 1995 Donald H. Clark, Alternate
Mar. 1995 Joseph Conti, Alternate

Quadtown
Mar. 1995 Donald H. Clark, Chairman 642-5548
Mar. 1995 Joseph Conti, Alternate
Mar. 1995 Nathaniel B. Rowell

**Town Offices Custodian** **642/8406**
Indef. Eugene V. Madej

**Transportation Enhancements Congestion Mitigation Quality (CMAQ)** **642-8406**
Dec. 1995 Eugene V. Madej

**Welfare Agent (RSA 41:2)** **642-8406**
Dec. 1995 Donald H. Clark

**Administrative Assistant/Selectmen's Assistant** **642-8406**
* Nancy J. Marden, AA
* Donald H. Clark, SA

* Note: Town Employees, Not Appointed

**Appointed Officers not in RSA's have one year**

March 8, 1994
Report of Town Meeting & Elections
East Kingston, NH

The annual Town Elections were called to order at 10:02 AM by the moderator, Robert B. Donovan. Polls closed at 7:02 PM by the moderator, and Town meeting was called to order at 7:07 PM with approximately 105 people attending.

Article 1: To choose all necessary Town Officers for the year ensuing.

Town Ballot *=person elected

| | | | | |
|---|---|---|---|---|
| Selectmen: 3 years | | | Andrew Berridge | 113 |
| | | * | Raymond Donald | 123 |
| | | | Beverly Fillio | 14 |
| | | | Dennis Jacques | 22 |
| Highway Agent: 1 Year | | * | Robert L. Rossi | 252 |
| Town Clerk-Tax Collector: 3 years | | * | Kathleen A. Barker | 265 |
| Auditors-(2): 1 year | write-in | * | Anne Rossi | 28 |
| | write-in | * | David Conti | 23 |
| Moderator: 2 years | | * | Robert Donovan | 255 |
| Trustee Public Library: 3 years | | * | Virginia Corton | 17 |
| | | | Paul Falman | 13 |
| Trustee Trust Fund: 3 yrs | write-in | * | Charles Walker | 11 |
| Supervisor of Checklist: 6 years | | * | Virginia Conti | 242 |

School Ballot

| | | | | |
|---|---|---|---|---|
| Board Member: 3 years | | * | Stewart L. Aronson | 198 |
| | | | Eugene V. Madej | 62 |
| Treasurer: 1 year | write-in | * | Mary Russell | 20 |
| | write-in | | Charles Walker | 4 |
| Clerk: 1 year | | * | Catherine George | 234 |
| Moderator: 1 year | write-in | * | Robert Donovan | 57 |
| Auditors-(2): 1 year | write-in | * | Mary Kelley | 15 |
| | write-in | * | Estelle Decatur | 12 |
| | write-in | | Anne Rossi | 7 |
| | write-in | | David Conti | 7 |

2: Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: Amend Article IV-General Provisions of the Zoning Ordinance to require only the Building Inspector to be present when septic system test pits are dug. The Building Inspector shall notify the Planning Board Chairman before the pits are dug.

yes: 203 No: 65

3: Are you in favor of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: Amend Article IX -Building Inspector and permits to allow a building permit to remain valid if work is started within six (6) months of the date of issuance rather than three (3 months.

yes: 222 No: 51

4: Are you in favor of Amendment No. 3 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: Amend Article XIII -Floodplain Development Ordinance to define recreational vehicles and regulate the placement of such vehicles within special flood hazard areas.

Yes: 203 No: 59

5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: Amend Article XIII to include lands of specified elevations within the vicinity of Powwow Pond to be made subject to floodplain development regulations.

Yes: 190 No. 73

6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: Amend Article XIV -Septage/Sludge Disposal Facilities to require a five (5) year permit from the Board of Selectmen which shall remain in effect concurrently with the State of New Hampshire permit rather than require an annual permit.

Yes: 177 No. 91

7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: Amend Article XVI to allow the reconstruction of a destroyed non-conforming structure provided construction is started within one year and completed within two years.

Yes: 203 No. 62

8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: Amend the Building Code by adding a new section to allow the use of Native Lumber for structural components.

Yes: 236 No. 29

9: To see if the Town will vote to raise and appropriate the sum of $601,100 less estimated revenues to defray Town charges for the ensuing year.

Motion made by: Ray Donald. Seconded by Bill DiProfio.
Discussion: None
Voted: Passed

10: To see if the Town will authorize the Selectmen to hire money in anticipation of taxes.

Motion made by Bill DiProfio. Seconded by Joe Cacciatore.
Discussion: None
Voted: Passed

11: To see if the Town will vote to authorize the Selectmen to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal or another governmental unit or private source which becomes available during the fiscal year in accordance with the procedures set forth in RSA 31:95-b.

Motion made by Joe Cacciatore. Seconded by Ray Donald.
Discussion: None
Voted: Passed

12: To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Motion made by Ray Donald. Seconded by Bill DiProfio.
Discussion: None
Voted: Passed

13: To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80.

Motion made by Bill DiProfio. Seconded by Joe Cacciatore.
Discussion: None
Voted: Passed

14: To see if the Town will vote to authorize the Board of Library Trustees to apply for, accept and expend without further action by the Town Meeting, money from the State, Federal, or other government unit or private source which becomes available during the fiscal year, as permitted by RSA 202A.

Motion made by Joe Cacciatore. Seconded by Ray Donald.
Discussion: None
Voted: Passed

15: To see if the Town will vote to raise and appropriate the sum of eight thousand, two hundred dollars ($8,200), said sum to be used for the lease/purchase, for one year, for fourteen (14) self-contained breathing apparatus (SCBA's). The lease/purchase to be five (5), one year payments of eight thousand dollars ($8,000). At the end of the fifth (5th) year the SCBA's will remain property of the Town.

Motion made by Ray Donald. Seconded by Bill DiProfio.
Discussion: Ray Donald stated that the sum should be $8,000.00 to be raised and appropriated. Mr. Marston wanted an explanation why decided to lease instead of buy outright. Rob Carter explained the figures and how the fire department and the selectmen decided on a lease agreement. David Conti stated that this article will be in the warrant for the next four (4) years because of DRA requirements. If the Town's people vote this article down in subsequent years the fire department will turn the equipment back into the company with no penalties.
Motion by Cathy George to move the question. Seconded by all.
Voted on motion to move question: Passed
Original motion back on the floor. The moderator stated that he received a petition of five (5) registered voters before the meeting to use secret ballots. Results of secret ballots.
Total ballots cast 101: Yes: 60 No: 41
Motion Carries: Passed

16: To see if the Town will vote to raise and appropriate $5,000.00 to be added to the Police Department Automobile Capital Reserve Fund.

Motion made by Bill DiProfio. Seconded by Joe Cacciatore.
Discussion: Clarification of number of police cars we now own.
Voted: Passed

17. To see if the Town will vote to abolish the Capital Reserve Fund established at the 1993 Town Meeting (Article 13) and to establish an Expendable Trust Fund under the provisions of RSA 31:19-a for the maintenance of Town owned buildings and to raise and appropriate $5,000 (that sum being the amount already in the Capital Reserve Fund being abolished) to be deposited into the newly created Building Preservation Expendable Trust Fund.

Motion made by Joe Cacciatore. Seconded by Ray Donald.

Discussion: Questions were asked concerning anticipated expenses and perimeters on spending. Mr. DiProfio explained this warrant is in because the DRA determined it needed to be worded differently and that before any money was removed they would bring it before the tax payers.

Voted: Passed.

18. To see if the Town will vote to raise and appropriate $5,000 to be added to the Building Preservation Expendable Trust Fund.

Motion made by Ray Donald. Seconded by Bill DiProfio.

Discussion: Mr. Jacques wanted to clarify amount going into the account and who is managing the Towns Trust accounts. Mr. Donald stated that the $5,000 would be going into the account this year to make a total of $10,000. Mr. Andolina stated that the Trust Fund is being managed by Exeter Banking Co. and the interest percentage exceeds CD interest.

Voted: Passed.

19: To see if the Town will vote to raise and appropriate $4,000 to be added to the Reevaluation Capital Reserve Fund.

Motion made by Bill DiProfio. Seconded by Joe Cacciatore.

Discussion: None

Voted: Passed

20: To see if the Town will vote to raise and appropriate $5,000 to be added to the Rescue Vehicle Capital Reserve Fund.

Motion made by Joe Cacciatore. Seconded by Ray Donald.

Discussion: None

Voted: Passed

21: On petition of Martha Carter and 18 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $300 to Area Homemaker Home Health Aide Service, Inc.

Motion made by Martha Carter. Seconded by Mr. Carter.

Discussion: Explanation given by Mrs. Carter on the service this organization provides and confirming they do help East Kingston residents.

Voted: Passed.

22: On petition of Laurie A. Lund and 23 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $2,000 to Richie McFarland Children's center.

Motion made by Cathy George. Seconded by Gail Donald.

Discussion: No representative attended the meeting and no information was left with anyone with any explanation of why amount needed or how many served in East Kingston. People expressed their concerns that according to the Town Meeting in 1993 the decision was made that

if no one from the organization was present when their article was read and no information was left to be presented that article would not be accepted.
Motion made by Carol Davis to move the question. Seconded by Nat Rowell.
Voted on motion to move the question: Passed
Voted on original motion article 22: Failed.

23: On petition of Dennis D. Jacques and 18 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $2,100 to Seacoast Big Brother/Big Sister of New Hampshire.
Motion made by Cathy George. Seconded by Mrs. Reagan.
Discussion: Mr. Berridge stated that a Mr. Carnigee from Seacoast Big Brother/Big Sister organization was at the meeting and if there were no objections he could explain the request for funding. Mr. Donovan asked the Towns people for any objections-none were given so Mr. Carnigee gave his explanation of how the program works and how it effects children of East Kingston. Mr. Donald stated that he now supports this article.
Voted: Passed.

24: On petition of Alice West and 30 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $740 to Seacoast Hospice.
Motion made by Alice West. Seconded by Joan Kasinskas.
Discussion: Kathy Wittman explained the services and how the figures were arrived at.
Voted: Passed

25: On petition of Norma Bodwell and 21 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $500 to Seacoast Mental Health Center, Inc.
Motion made by Cathy George. Seconded by Mr. Berridge.
Discussion: Mr. Berridge explained about the organization.
Voted: Passed.

26: On petition of Carol Eggleston and 26 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $200 to A Safe Place.
Motion made by Cathy George. Seconded by Joan Kasinskas.
Discussion: Keri Marshall explained about the organization. Also the Police Chief stated that the Police have used this service in the past for helping families.
Voted: Passed.

27: To see if the Town will vote to raise and appropriate the sum of $1,874 to support the Rockingham County Community Action Program, Inc. a private non-profit anti-poverty agency.
Motion made by Ray Donald. Seconded by Bill DiProfio.
Discussion: None
Voted: Passed

28: To see if the Town will vote to raise and appropriate the sum of $2,273 to support the Rockingham Visiting Nurse Association to provide continued health care services to the residents of the Town.
Motion made by Bill DiProfio. Seconded by Nat Rowell.
Discussion: None
Voted: Passed.

29: To see if the Town will vote on the following proposed ordinance dealing with a recreational pond. Use of the recreational pond in back of Foss-Wasson Field for fishing is restricted to people 15 years of age and younger. Non-residents and residents over 15 years of age are restricted from use. Violators are subject to a $50.00 fine.

Motion made by Joe Cacciatore. Seconded by Bill DiProfio.

Discussion: Mr. Cacciatore explained that the pond is stocked now by people who donate money for the kids fishing derby and that the pond is really too small for adults.

Motion to amend article 29 by Stewart Aronson as follows: Use the recreational pond in back of Foss-Wasson Field is restricted to people 15 years of age and younger. Violators are subject to a $50.00 fine. Seconded by Estelle Decatur.

Voted: Passed

Discussion on amended article: The Board of Selectmen stated that the enforcement would come from the police department and Mr. Cacciatore will be making the signs stating the new law and the possibility of a fine. Jeff Marston from the Fish & Game stated that 1/2 the fish in that pond are stocked by the Fish & Game for the Fishing Derby and then during different periods of time they also add another 120 lbs to the pond. They also stock the other fishing spots in East Kingston. If people that buy fishing licenses complain because they are restricted from using this pond there is a possibility that the Fish & Game may stop some of the current stocking in that pond.

A motion made by Mr. Aronson to move the question. Seconded by Carol Davis.

Voted on the motion to move the question: Passed

Voted on original article as amended: Passed.

30: To transact any other business that may legally come before this meeting.

Mr. Curtis Jacques asked questions concerning budget over spending, and B&M Railroad issue. Mr. Donald explained town had to have clear ownership of bridge before we could get money from the State. Also stated $10,000 over spending was for road maintenance and $8,000 was from the rest of the budget.

Carol Davis stated that on page 55 of the Town Report there is a minor change and the names were incorrect so would like to have the Trustee of Library report as submitted, not as printed.

Virginia Daly would like to recognize and thank Gail Donald for her service to the Town as a Checklist Supervisor for 8 years.

Virginia Nichols-Kiley thanked all the recycling volunteers for their help and encourages more people to volunteer to help with the staffing at the recycling center on the 1st and 3rd Saturday of each month.

Paul Falman brought up about the Scouting for Food program which will be held March 19, and 26. Bags will be dropped off on the 19th and then the scouts will pick up the bags on the 26th and the food will go to the food pantry at the Town office building. Also the Scouts will be having a Ham & Bean supper on the 19th.

Jim Nupp wanted to make sure that the charitable organizations are made aware of having to have someone present at Town Meeting. Mr. DiProfio stated this is done already through the Selectmen's office with a process of three different letters that go to all the organizations that present a request for monies.

Rob Caron from the School Board stated that the board is looking to make up two committees. Kindergarten research and Facility growth. Each committee to have between 10-12 people. Still looking for volunteers until March 31st.

Mr. Jacques asked the board if the Town Reports could be delivered sooner.

Estelle Decatur made a motion that the Selectmen appoint a committee of 5 individuals to plan Old Home Day. Seconded by Forrest Decatur.
Discussion: None
Voted: Passed.

Stewart Aronson made a motion to adjourn. Seconded by David Conti.
Voted: Passed.

Meeting adjourned at 9:05 PM.

Kathleen A. Barker

Kathleen A. Barker
Town Clerk-Tax Collector
minutes typed 3/10/94

FORM F-65(MS-5)
(1-5-94)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

# ANNUAL CITY/TOWN FINANCIAL REPORT R.S.A. CHAPTER 21-J

30 3 008 009 1 01 1352
EAST KINGSTON TOWN
CHR BD SELECTMEN

E KINGSTON NH 03827

*(Please correct any error in name, address, and ZIP Code)*

PLEASE RETURN COMPLETED FORM TO

**State of New Hampshire**
**Department of Revenue Administration**
**Municipal Services Division**
**PO Box 1122**
**Concord, NH 03302-1122**
**Telephone: (603) 271-3397**

**Part I** **GENERAL FUND** – Revenues and expenditures for the period – *Specify* Z

January 1, 199 4 to December 31, 199 4
OR
July 1, 199___ to June 30, 199___

| A. REVENUES – Modified Accural | Account No. (a) | | Amount (b) |
|---|---|---|---|
| **1. Revenue from taxes** | | | |
| a. Property taxes (commitment less overlay) | 3110 | T01 $ | 1907399. |
| b. Exhibit – taxes paid to school districts *(Total on line 16c, page 7)* | 4933 | | 1429822. |
| c. Land use change taxes | 3120 | T01 | 728. |
| d. Resident taxes | 3180 | T01 | 0. |
| e. Yield taxes | 3185 | T01 | 112. |
| f. Payments in lieu of taxes | 3186 | U99 | 0. |
| g. Other taxes *(Explain on separate schedule)* | 3189 | T01 | 0. |
| h. Interest and penalties on delinquent taxes | 3190 | T01 | 42418. |
| i. **TOTAL** *(Excluding line 1b)* → | | $ | 1950657. |
| **2. TOTAL revenues for education purposes** *(This entry should be used by the few municipalities which have dependent school districts only)* | | $ | |
| **3. Revenue from licenses, permits, and fees** | | T99 | |
| a. Business licenses and permits | 3210 | | 812. |
| b. Motor vehicle permit fees | 3220 | T01 | 106847. |
| c. Building permits | 3230 | T99 | 9658. |
| d. Other licenses, permits, and fees | 3290 | T99 | 14312. |
| e. **TOTAL** → | | $ | 131629. |

**Part I** **GENERAL FUND (Continued)**

| A. REVENUES – Modified Accrual (Continued)<br>4. Revenue from the federal government | Account No. (a) | Amount (b) |
|---|---|---|
| a. Housing and urban renewal (HUD) | 3311 | B5Ø $ 0. |
| b. Environmental protection | 3312 | B89 0. |
| c. Other federal grants and reimbursements – *Specify* | 3319 | B89 0. |
| d. **TOTAL** → | | $ 0. |
| **5. Revenue from the State of New Hampshire** | | |
| a. Shared revenue block grant | 3351 | C3Ø $ 42771. |
| b. Highway block grant | 3353 | C46 20946. |
| c. Water pollution grants | 3354 | C91 0. |
| d. Housing and community development | 3355 | C5Ø 0. |
| e. State and federal forest land reimbursement | 3356 | C89 0. |
| f. Flood control reimbursement | 3357 | C89 0. |
| g. Other state grants and reimbursements – *Specify*<br>BRIDGE | 3359 | C 47692. |
| h. **TOTAL** → | | $ 111409. |
| **6. Revenue from other governments** | | |
| Intergovernmental revenue – Other | 3379 | D $ 0. |
| **7. Revenue from charges for services** *(Exclude interfund transfers)* | | |
| a. Income from departments | 3401 | A89 $ 2541. |
| b. Water supply system charges | 3402 | A91 0. |
| c. Sewer user charges | 3403 | A8Ø 0. |
| d. Garbage-refuse charges | 3404 | A81 0. |
| e. Other charges | 3409 | A89 0. |
| f. **TOTAL** → | | $ 2541. |

Remarks

**Part I GENERAL FUND (Continued)**

| A. REVENUES – Modified Accrual (Continued) | Account No. (a) | Amount (b) |
|---|---|---|
| **8. Revenue from miscellaneous sources** | | |
| a. Special assessments | 3500 | U01 $ 0. |
| b. Sale of municipal property | 3501 | U11 0. |
| c. Interest on investments | 3502 | U2Ø 8406. |
| d. Rents of property | 3503 | U4Ø 0. |
| e. Fines and forfeits | 3504 | U99 0. |
| f. Insurance dividends and reimbursements | 3506 | U99 0. |
| g. Contributions and donations | 3508 | U99 0. |
| h. Other miscellaneous sources not otherwise classified | 3509 | U99 45309. |
| i. TOTAL → | | $ 53715. |
| **9. Interfund operating transfers in** | | |
| a. Transfers from special revenue fund | 3912 | $ 0. |
| b. Transfers from capital projects fund | 3913 | 0. |
| c. Transfers from proprietary funds | 3914 | 0. |
| d. Transfers from capital reserve fund | 3915 | 13000. |
| e. Transfers from trust and agency funds | 3916 | 0. |
| f. TOTAL → | | $ 13000. |
| **10. Other financial sources** | | |
| a. Proceeds from long-term notes and general obligation bonds | 3934 | $ 0. |
| b. Proceeds from all other bonds | 3935 | 0. |
| c. Other long-term financial sources | 3939 | 0. |
| d. TOTAL → | | $ 0. |
| **11. TOTAL REVENUES FROM ALL SOURCES →** | | $ 2262951. |
| **12. TOTAL FUND EQUITY** *(Beginning of year) (Should equal line B.2d, column b, page 8)* → | | $ 62761. |
| **13. TOTAL OF LINES 11 AND 12** *(Should equal line 19, page 7)* → | | $ 2325712. |

Remarks

*PLEASE CONTINUE WITH PART I, SECTION B, ITEM 1, ON PAGE 4*

**Part I** **GENERAL FUND (Continued)**

| B. EXPENDITURES – Modified Accrual | Account No. | Total expenditure | Equipment and land purchases | Construction |
|---|---|---|---|---|
| **1. General government** | (a) | (b) | (c) | (d) |
| a. Executive | 4130 | E29 $ 47217 | G29 $ | F29 $ |
| b. Election, registration and vital statistics | 4140 | E89 7136 | G89 | F89 |
| c. Financial administration | 4150 | E23 23677 | G23 | F23 |
| d. Revaluation of property | 4152 | E23 6663 | G23 | F23 |
| e. Legal expense | 4153 | E25 17248 | G25 | F25 |
| f. Personnel administration | 4155 | E29 2297 | G29 | F29 |
| g. Planning and zoning | 4191 | E29 3645 | G29 | F29 |
| h. General government building | 4194 | E31 28612 | G31 | F31 |
| i. Cemeteries | 4195 | E89 16469 | G89 | F89 |
| j. Insurance not otherwise allocated | 4196 | E89 17449 | G89 | F89 |
| k. Advertising and regional association | 4197 | E89 1082 | G89 | F89 |
| l. Other general government | 4199 | E89 90261 | G89 | F89 |
| m. **TOTAL** → | | $ 261756 | $ | $ |
| **2. Public safety** | | | | |
| a. Police | 4210 | E62 $ 43576 | G62 $ | F62 $ |
| b. Ambulance | 4215 | E32 14249 | G32 | F32 |
| c. Fire | 4220 | E24 32112 | G24 | F24 |
| d. Building inspection | 4240 | E66 8931 | G66 | F66 |
| e. Emergency management | 4290 | E89 7178 | G89 | F89 |
| f. Other public safety (including communications) | 4299 | E89 0 | G89 | F89 |
| g. **TOTAL** → | | $ 106046 | $ | $ |
| **3. Highways and streets** | | | | |
| a. Administration | 4311 | $ 0 | $ | $ |
| b. Highways and streets | 4312 | 93645 | | |
| c. Bridges | 4313 | 0 | | |
| d. Street lighting | 4316 | 545 | | |
| e. Other highway, streets, and bridges | 4319 | 0 | | |
| f. **TOTAL** → | | E44 $ 94190 | G44 $ | F44 $ |

*PLEASE CONTINUE WITH PART I, SECTION B, ITEM 4, ON PAGE 5*

**Part I GENERAL FUND (Continued)**

| B. EXPENDITURES – Modified Accrual (Continued) | Account No. (a) | Total expenditure (b) | Equipment and land purchases (c) | Construction (d) |
|---|---|---|---|---|
| **4. Sanitation** | | | | |
| a. Administration | 4321 | E80 $ 0 | G80 $ | F80 $ |
| b. Solid waste collection | 4323 | E81 90134 | G81 | F81 |
| c. Solid waste disposal | 4324 | E81 0 | G81 | F81 |
| d. Solid waste clean-up | 4325 | E81 0 | G81 | F81 |
| e. Sewage collection and disposal | 4326 | E80 0 | G80 | F80 |
| f. Other sanitation | 4329 | E80 0 | G80 | F80 |
| g. TOTAL → | | $ 90134 | $ | $ |
| **5. Water distribution and treatment** | | | | |
| a. Administration | 4331 | $ 0 | $ | $ |
| b. Water services | 4332 | 0 | | |
| c. Water treatment | 4335 | 0 | | |
| d. Water conservation | 4338 | 0 | | |
| e. Other water | 4339 | 0 | | |
| f. TOTAL → | | E91 $ 0 | G91 $ | F91 $ |
| **6. Health** | | | | |
| a. Administration | 4411 | $ 150 | $ | $ |
| b. Pest control | 4414 | 620 | | |
| c. Health agencies and hospitals | 4415 | 0 | | |
| d. Other health | 4419 | 0 | | |
| e. TOTAL → | | E32 $ 770 | G32 $ | F32 $ |
| **7. TOTAL expenditures for education purposes** *(This entry should be used by the few municipalities which have dependent school districts only)* | | $ | $ | $ |
| **8. Welfare** | | | | |
| a. Administration | 4441 | E79 $ 1944 | G79 $ | F79 $ |
| b. Direct assistance | 4442 | E67 0 | | |
| c. Intergovernmental welfare payments | 4444 | M79 17115 | | |
| d. Vendor payments | 4445 | E75 2285 | | |
| e. Other welfare | 4449 | E79 0 | G79 | F79 |
| f. TOTAL → | | $ 21344 | $ | $ |

*PLEASE CONTINUE WITH PART I, SECTION B, ITEM 9, ON PAGE 6*

**Part I GENERAL FUND (Continued)**

| B. EXPENDITURES – Modified Accrual (Continued)<br>9. Culture and recreation | Account No.<br>(a) | Total expenditure<br>(b) | Equipment and land purchases<br>(c) | Construction<br>(d) |
|---|---|---|---|---|
| a. Parks and recreation | 4520 | E61 $ 3137 | G61 $ | F61 $ |
| b. Library | 4550 | E52 14267 | G52 | F52 |
| c. Patriotic purposes | 4583 | E61 189 | G61 | F61 |
| d. Other culture and recreation | 4589 | E61 0 | G61 | F61 |
| e. TOTAL → | | $ 17593 | $ | $ |
| **10. Conservation** | | | | |
| a. Administration | 4611 | $ 300 | $ | $ |
| b. Purchase of natural resources | 4612 | 0 | | |
| c. Other conservation | 4619 | 0 | | |
| d. TOTAL → | | E59 $ 300 | G59 $ | F59 $ |
| **11. Redevelopment and housing** | | | | |
| a. Administration | 4631 | $ 0 | $ | $ |
| b. Redevelopment and housing | 4632 | 0 | | |
| c. TOTAL → | | E5Ø $ 0 | G5Ø $ | F5Ø $ |
| **12. Economic development** | | | | |
| a. Administration | 4651 | $ 0 | $ | $ |
| b. Economic development | 4652 | 0 | | |
| c. Other economic development | 4659 | 0 | | |
| d. TOTAL → | | E89 $ 0 | G89 $ | F89 $ |
| **13. Debt service** | | | | |
| a. Principal long term bonds and notes | 4711 | $ 0 | $ | $ |
| b. Interest on long term bonds and notes | 4721 | I89 0 | | |
| c. Interest on tax and revenue anticipation notes | 4723 | I89 14830 | | |
| d. Other debt service charges | 4790 | E23 13748 | | |
| e. TOTAL → | | $ 28578 | $ | $ |
| **14. Capital outlay** | | | | |
| a. Land and improvements | 4901 | G $ 0 | $ | $ |
| b. Machinery, vehicles, and equipment | 4902 | G 0 | | |
| c. Buildings | 4903 | F 0 | | |
| d. Improvements other than buildings | 4909 | F 0 | | |
| e. TOTAL → | | $ 0 | $ | $ |

*PLEASE CONTINUE WITH PART I, SECTION B, ITEM 15, ON PAGE 7*

**Part I** **GENERAL FUND (Continued)**

| B. EXPENDITURES – Modified Accrual (Continued) | Account No. (a) | Total expenditure (b) | Equipment and land purchases (c) | Construction (d) |
|---|---|---|---|---|
| **15. Interfund operating transfers out** | | | | |
| e. Transfers to special revenue funds | 4912 | $ 0 | $ | $ |
| b. Transfers to capital projects funds | 4913 | 0 | | |
| c. Transfers to proprietary funds | 4914 | 0 | | |
| d. Transfers to capital reserve funds | 4915 | 14000 | | |
| e. Transfers to trust and agency funds | 4916 | 0 | | |
| f. **TOTAL** → | | $ 14000 | $ | $ |
| **16. Payments to other governments (Assessed Amount)** | | | | |
| a. Taxes paid to county | 4931 | $ 92809 | $ | $ |
| b. Taxes paid to precincts/village districts | 4932 | 0 | | |
| c. Taxes paid to school districts | 4933 | 1429822 | | |
| d. Payments to other governments | 4939 | 0 | | |
| e. **TOTAL** → | | $ 1522631 | $ | $ |
| **17. TOTAL EXPENDITURES** → | | $ 2157342 | $ | $ |
| **18. TOTAL FUND EQUITY** *(End of year) (Should equal line B2d, column c, on page 8 and line A13 less line B17, on page 3)* → | | $ 39884 | | |
| **19. TOTAL OF LINES 17 AND 18** *(Should equal line 13 on page 3)* → | | $ 2197226 | | |

**Part II**

This area may be used to provide the detail requested wherever "Explain" or "Specify" is found. If additional space is needed, please go to page 12.

| Account number (a) | Item (b) | Amount (c) |
|---|---|---|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

FORM F-65(MS-5) (1-6-04)

Page 7

**Part III** **GENERAL FUND BALANCE SHEET** – *Please specify the period*

As of December 31, 199___ OR June 30, 199___

| A. ASSETS<br>1. Current assets | Account No.<br>(a) | Beginning of year<br>(b) | End of year<br>(c) |
|---|---|---|---|
| a. Cash and equivalents | 1010 | $ 210859 | $ 371239 |
| b. Investments | 1030 | 0 | 0 |
| c. Taxes receivable *(See worksheet, page 11)* | 1080 | 344487 | 292884 |
| d. Tax liens receivable | 1110 | 146521 | 134406 |
| e. Accounts receivable | 1150 | 0 | 0 |
| f. Due from other governments | 1260 | 0 | 0 |
| g. Due from other funds | 1310 | 13000 | 0 |
| h. Other current assets | 1400 | 616 | 0 |
| i. **TOTAL ASSETS** *(Should equal line B3)* → | | $ 715483 | $ 798529 |
| **B. LIABILITIES AND FUND EQUITY**<br>**1. Current liabilities**<br>a. Warrants and accounts payable | 2020 | $ 12815 | $ 0 |
| b. Compensated absences payable | 2030 | | |
| c. Contracts payable | 2050 | | |
| d. Due to other governments | 2070 | | |
| e. Due to school districts | 2075 | 639907 | 758645 |
| f. Due to other funds | 2080 | | |
| g. Deferred revenue | 2220 | | |
| h. Notes payable – Current | 2230 | | |
| i. Bonds payable – Current | 2250 | | |
| j. Other payables | 2270 | | |
| k. **TOTAL LIABILITIES** → | | $ 652722 | $ 758645 |
| **2. Fund equity**<br>a. Reserve for encumbrances *(Please detail on page 12)* | 2440 | $ | $ |
| b. Reserve for special purposes *(Please detail on page 12)* | 2490 | | |
| c. Unreserved fund balance | 2530 | 62761 | 39884 |
| d. **TOTAL FUND EQUITY** → | | $ 62761 | $ 39884 |
| **3. TOTAL LIABILITIES AND FUND EQUITY** *(Should equal line A1i)* → | | $ 715483 | $ 798529 |



FORM F-65(MS-5) (1-6-94)

## Part V RECONCILIATIONS

| A. RECONCILIATION OF SCHOOL DISTRICT LIABILITY | Amount |
|---|---|
| 1. School district liability at beginning of year *(Account number 2075, column b, on page 8)* | $ 639907 |
| 2. ADD: School district assessment for current year *(Should equal line B16c, Account number 4933, on page 7)* | 1548560 |
| 3. TOTAL LIABILITY WITHIN CURRENT YEAR *(Sum of lines 1 and 2)* | 2188467 |
| 4. SUBTRACT: Payments made to school district | < 1429822 > |
| 5. School district liability at end of year (lines 3 less line 4) *(Account number 2075, column c, on page 8)* | 758645 |

| B. RECONCILIATION OF TAX ANTICIPATION NOTES | Amount |
|---|---|
| 1. Short-term (TANS) debt at beginning of year | 61V $ 0 |
| 2. ADD: New issues during current year | 1000000 |
| 3. SUBTRACT: Issues retired during current year | < 1000000 > |
| 4. Short-term (TANS) debt outstanding at end of year (Lines 1 + 2 – 3) *(Be sure to include (TANS) in Account number 2230, column c, page 8)* | 64V 0 |

***PLEASE REFER TO THE INSTRUCTIONS TO COMPLETE SECTIONS C AND D.***

| C. ALLOWANCE FOR ABATEMENTS WORKSHEET | Current year (a) | Prior year (b) | 2 years past (c) | 3 or more years (d) | TOTAL (e) |
|---|---|---|---|---|---|
| 1. Overlay/Allowance for Abatements (Beginning of year)* | 10617 | 20000 | 6999 | 0 | 37616 |
| 2. SUBTRACT: Abatements made | < 0 > | < 2630 > | < 4021 > | < 0 > | < 6651 > |
| 3. SUBTRACT: Discounts | < 0 > | < 0 > | < 0 > | < 0 > | < 0 > |
| 4. SUBTRACT: Refunds | < 0 > | < 18132 > | < 3778 > | < 0 > | < 21910 > |
| **5. ESTIMATED ALLOWANCE FOR ABATEMENTS AT END OF YEAR**** | 0 | 0 | 0 | 0 | 0 |
| 6. Excess of estimate – Closed to fund balance | 10617 | -762 | -800 | 0 | 9055 |

*Overlay amount for current year column and last year's balance of line 5, Allowance for Abatements for other columns.

**This amount will go into line 1 for next year's worksheet.

| D. TAXES RECEIVABLE WORKSHEET, Account number 1080 | Current year levy (a) | Prior years' levies (b) | TOTALS (c) |
|---|---|---|---|
| 1. Uncollectible taxes, end of year | $ 292884 | $ 0 | $ 292884 |
| 2. SUBTRACT: "Overlay" carried forward as Allowance for Abatements (from Worksheet C, line 5) | < 0 > | < 0 > | < 0 > |
| 3. Taxes receivable, end of year | 292884 | 0 | 292884 |

***(TOTAL amount is entered on page 8, account number 1080, column c)***

**Part IX** **SUPPLEMENTAL INFORMATION WORKSHEET (Continued)**

**D. SALARIES AND WAGES**

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken from the W3 form filed by your government for the year ended December 31.

| Total wages paid |
|---|
| Z00 |

**E. CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR**

Report separately for each of the three types of funds listed below, the total amount of cash on hand and on deposit and investments in Federal Government, Federal agency, State and local government, and non-governmental securities. Report all investments at par value. Include in the sinking fund total any mortgages and notes receivable held as offsets to housing and industrial financing loans. Exclude accounts receivable, value of real property, and all non-security assets.

| Type of fund (a) | Amount at end of fiscal year *Omit cents* (b) |
|---|---|
| **Bond funds** – Unexpended proceeds from sale of bond issues held pending disbursement | W31 |
| All other funds except employee retirement funds | W61 |
| **CENSUS USE ONLY** | W01 |

**Part X** **CERTIFICATION**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Signatures of a majority of the governing body:

**GENERAL INSTRUCTIONS**

Three copies of this report are sent to each municipality. Selectmen, treasurer and tax collector are expected to cooperate in making out this report. When completed, one copy should be returned to the Department of Revenue Administration and one copy should be placed in your municipal records. The third copy is for use in preparing the annual printed report for the voters.

**Please be sure you have completed Part IX, items A–E.**

**WHEN TO FILE: (R.S.A. 21-J)**

- For cities/towns reporting on a calendar year basis, this report must be filed on or before April 1.
- For cities/towns reporting on an optional fiscal year basis (year ending June 30), this report must be filed on or before September 1.

**WHERE TO FILE**

Department of Revenue Administration
State of New Hampshire
Municipal Services Division
PO Box 1122
Concord, NH 03302-1122

TOWN CLERK'S ACCOUNT

January 1, 1994 - December 31, 1994

East Kingston, NH

| | | |
|---|---|---|
| Dr. | Motor Vehicle Permits Issued | $134,912.00 |
| | Dog Licenses Issued | 2,138.60 |
| | Marriage Licenses Issued | 450.00 |
| | Other Permits/Fees | 979.75 |
| | Dog Penalties | 1,000.00 |
| | Bad Check Fees | 140.00 |
| | Overpay | .08 |
| Total Debits | | $139,620.43 |

Cr. Remittances to Treasurer

| | |
|---|---|
| Motor Vehicle | $134,912.00 |
| Dog Licenses | 2,138.60 |
| Marriage Licences | 450.00 |
| Other Permits | 979.75 |
| Dog Penalties | 1,000.00 |
| Bad Check Fees | 140.00 |
| Overpay | .08 |
| Total Credits | $139,620.43 |

Kathleen A. Barker
Town Clerk
Audited 1/27/95

TAX COLLECTOR'S ACCOUNT
January 1, 1994 - December 31, 1994
East Kingston, NH

| Dr. | Levies of ..... 94 | 93 | 92 Prior |
|---|---|---|---|
| Uncollected Taxes-Beginning of Fiscal Year: | | | |
| Property Taxes ..... | | 292,884.49 | |
| Land Use Change Tax ... | | | |
| Yield Tax ..... | | | |
| Taxes Commited: | | | |
| Property Taxes ..... | 2,082,715.00 | | |
| Land Use Change Tax ... | 22,020.00 | | |
| Yield Taxes ..... | 810.64 | | |
| Unred. int. Land Use .. | 132.14 | | |
| Overpayments: | | | |
| Property Taxes ..... | 478.09 | | |
| Land Use Change Tax ... | 80.00 | | |
| Interest Collected: | | | |
| Property Tax Interest. | 279.57 | 6,413.37 | |
| Land Use Interest .... | 54.37 | | |
| Tax Sale Int. & Fees.. | | 5,952.60 | |
| Total Debits | $2,106,569.81 | $305,250.46 | - - |

Kathleen A. Barker
Kathleen A. Barker
Tax Collector
Audited 1/27/95

TAX COLLECTOR'S ACCOUNT
January 1, 1994 - December 31, 1994
East Kingston,NH

| Cr. | Levies of ..... 94 | 93 | 92 | Prior |
|---|---|---|---|---|
| Remitted to Treasurer During Fiscal Year: | | | | |
| Property Taxes ..... | 1,828,718.78 | 286,360.39 | - | - |
| Land Use Change Tax... | 8,330.00 | | | |
| Yield Taxes ..... | 810.64 | | | |
| Interest Property .... | 279.57 | 6,413.37 | | |
| Interest Land Use .... | 54.37 | | | |
| Int & Fees at Sale ... | | 5,952.60 | | |
| Overpay Property ..... | 478.09 | | | |
| Overpay Land Use ..... | 80.00 | | | |
| Discounts Allowed: | | | | |
| Abatements Prop. Tax.. | 39,048.00 | 6,524.10 | | |
| Uncollected Taxes End Fiscal Year: | | | | |
| Property Taxes ..... | 214,948.22 | | | |
| Land Use Change Tax... | 13,690.00 | | | |
| Unred. Land Use Int... | 132.14 | | | |
| Total Credits: | $2,106,569.81 | $305,250.46 | - | - |

Kathleen A. Barker
Kathleen A. Barker
Tax Collector
Audited 1/27/95

TAX COLLECTOR'S ACCOUNT
January 1, 1994 - December 31, 1994
East Kingston,NH

| Dr. | Tax Lien | Accounts of Levies of.... 93 | 92 | 91 | prior |
|---|---|---|---|---|---|
| Balance of Unredeemed taxes beginning of Fiscal Year.... | | | 77,181.67 | 44,507.45 | 12,716.56 |
| Liens Executed to Town during Fiscal Year..... | | 88,556.06 | | | |
| Interest & Costs Collected after lien executed..... | | 1,477.72 | 6,566.48 | 11,372.22 | |
| Overpay..... | | 198.63 | 7.50 | .70 | |
| Total Debits | | $90,232.41 | $83,755.65 | $55,880.37 | $12,716.56 |
| Cr. | | | | | |
| Remittance to Treasurer During Fiscal Year: | | | | | |
| Redemption..... | | 21,130.63 | 33,277.67 | 32,355.61 | |
| Interest & Cost after Sale.... | | 1,477.72 | 6,566.48 | 11,372.22 | |
| Overpay..... | | 198.63 | 7.50 | .70 | |
| Abatements..... | | 11,462,57 | 12,243.13 | 265.04 | 284.96 |
| Adj. of unredeemed taxes ..... | | | | 451.24 | |
| Liens Deeded to Town..... | | | | 11,435.56 | |
| Unredeemed Liens Bal end of yr. | | 55,962.86 | 31,660.87 | - | 12,431.60 |
| Total Credits | | $90,232.41 | $83,755.65 | $55,880.37 | $12,716.56 |

Kathleen A. Barker
Kathleen A. Barker,Tax Collector
Audited 1/27/95

## TREASURER'S REPORT
## December 31, 1994

| | | | |
|---|---|---|---|
| | January 01, 1994 Balance on Hand | | **371238.65** |
| | **Receipts** | | |
| | **Town Clerk Receipts** | | |
| 3220100 | Automobiles | 134470.00 | |
| 3290101 | Dog licenses | 2138.60 | |
| 3220210 | MV Titles | 442.00 | |
| 3210102 | U.C.C. Filings | 588.75 | |
| 3290201 | Marriage Licenses | 450.00 | |
| 3290202 | Vital Statistics | 373.00 | |
| 3210101 | Filing Fees | 18.00 | |
| 3509251 | Bad Check Fees 1994 | 140.00 | |
| 3509201 | Overpayment Town Clerk | .08 | |
| 3290102 | Dog License Late Fees | 1000.00 | |
| | **Town Clerk Total Receipts** | | **139620.43** |
| | **Selectmen's Receipts** | | |
| 3230201 | Driveway Permits | 45.00 | |
| 3351100 | State Shared Revenue | 36295.20 | |
| 3353100 | Highway Block Grant | 20942.16 | |
| 3230101 | Building Permits | 10096.80 | |
| 3230202 | Perc Tests | 570.00 | |
| 3509101 | Rent of Town Property | 398.00 | |
| 3509401 | Photocopies | 248.29 | |
| 3509402 | Sale of Ordinances | 132.38 | |
| 3509449 | All Other Sales | 533.83 | |
| 3509451 | Parking Fines | 85.00 | |
| 3509151 | Liability Insurance Dividends | 9976.06 | |
| 3290301 | Subdivision Application | 265.00 | |
| 3290310 | Current Use Fees | 255.00 | |
| 3509749 | Reimbursement General | 37252.45 | |
| 3290550 | Home Occupation Permit-Renewals | 975.00 | |
| 3290503 | Pistol Permits | 250.00 | |
| 3290303 | Home Occupation Permits | 272.50 | |
| 3509152 | NH Workers Comp. | 1079.15 | |
| 3356100 | Forest Land Reimbursement | 39.00 | |
| 3359401 | Railroad Tax | 930.79 | |
| 3509403 | Sale of Checklist | 75.00 | |
| 3509601 | Refund Security Deposit | 105.75 | |
| 3509748 | Reimbursement-State Medicaid | 132.68 | |
| 3401120 | Rescue Ambulance Charges | 1400.00 | |
| 3509901 | Other Misc. Revenues | 10110.49 | |
| 3509725 | Reimbursement Tax-This year | 252.00 | |
| 3509452 | Fines from Courts | 372.00 | |
| 3509404 | Town Report Cover Sales | 18.00 | |
| 3230102 | Building Permits-Improvements | 2135.15 | |
| 3290350 | Bd. of Adjustment Hearing | 121.50 | |
| 3290302 | Site Plan Review | 232.50 | |
| 3401401 | Fire Donation | 200.00 | |

| | | | |
|---|---|---|---|
| 3509649 | Misc. General Refunds | 1651.22 | |
| 3509990 | Account Adjmt. - Petty Cash | 150.76 | |
| 3401100 | Proceeds-Cemetery Trust Funds | 7000.00 | |
| | **Total Selectmen's Receipts** | | **144598.66** |
| | **Tax Collector's Receipts** | | |
| 3190105 | 93 Interest Redeemed | 1477.72 | |
| 3110100 | Property Tax 1994 Collected | 1828718.78 | |
| 3190101 | Current Use Tax 1994 | 8330.00 | |
| 3100500 | 93 Redeemed Taxes | 21130.63 | |
| 3110200 | Property Taxes 1993 | 286360.39 | |
| 3190102 | Property Tax Interest 1993 | 6413.37 | |
| 3051 | Overpayment Property Taxes - 1991 | .70 | |
| 3190401 | Interest Prop. Tax Sale 1993 | 4857.10 | |
| 3190402 | 1993 Fees on Sales | 1095.50 | |
| 3185100 | Yield Tax 1994 | 810.64 | |
| 3110300 | 1992 Redeemed Property Taxes | 33277.67 | |
| 3190103 | 1992 Interest Redeemed Property Taxes | 6566.48 | |
| 3110400 | 1991 Redeemed Property Taxes | 32355.61 | |
| 3190104 | 1991 Interest Redeemed Property Taxes | 11372.22 | |
| 3190101 | 1994 Interest on Property Taxes | 279.57 | |
| 3509204 | Overpayment Property Taxes 1993 | 198.63 | |
| 3190201 | Current Use Interest 1994 | 54.37 | |
| 3509205 | Overpayment Property Taxes 1992 | 7.50 | |
| 3509202 | Overpayment 1994 | 478.09 | |
| | 94 Current Use Overpayment | 80.00 | |
| | **Total Tax Collector's Receipts** | | **2243864.97** |
| | **Treasurer's Receipts** | | |
| | Plaistow Bank Tax Anticipation | 1000000.00 | |
| | Total Receipts during Fiscal Year | 2535239.22 | |
| | Balance on Hand January 01, 1994 | 371238.65 | |
| | **Total Receipts** | | **3906477.87** |
| | **Treasurer's Payments** | | |
| | Plaistow Bank Tax Anticipation | 1000000.00 | |
| | Payment during Fiscal Year | 2093750.72 | |
| | **Total Payments** | | **3093750.72** |

**Balance on Hand - December 31, 1994**

| | | |
|---|---|---|
| Checking Account | 17134.59 | |
| Savings Account | 795592.56 | |
| **Total Cash on Hand - December 31, 1994** | | **812727.15** |

**Earned Interest**

| | | |
|---|---|---|
| Checking Account | 1381.95 | |
| Savings Account | 5773.21 | |
| **Total Interest** | | **7155.16** |

## INVENTORY OF VALUATION
**1994** **(MS-1)**

| | | |
|---|---|---|
| **Land** | Taxable 5948.71 ac | $25169136 |
| | Non taxable | 116900 |
| **Buildings** | Residential | 45570500 |
| | Manufactured Housing | 1838500 |
| | Commercial | 1460300 |
| **Public Utilities** | Gas | 261700 |
| | Electric | 2111400 |
| | N.E. Telephone | 22400 |
| **Valuation before exemptions** | | 76433936 |
| **Exemptions** | Blind (1) | 15000 |
| | Elderly (8) | 135000 |
| | Total: | 150000 |
| **Net Valuation on which Tax Rate is computed:** | | 76283936 |

**Tax Rate Computation**

Property Taxes to be raised 2091706
Divided by $76283936 = **.02742**

**Tax Rate Breakdown**

| | |
|---|---|
| County | 1.28 |
| Town | 5.57 |
| School | 20.57 |
| **Total** | **$27.42 per thousand dollars** |

**War Service Credits**

| | | |
|---|---|---|
| Veterans: | 1 @ 2600<br>1 @ 700<br>87 @ 8700 | **Total:** 12000 |

## SCHEDULE OF TOWN PROPERTY
As of December 31, 1994

| | | |
|---|---|---|
| **Town Hall** | Land and Buildings (9-7-3) | $269,800.00 |
| | Furniture and Equipment | 1,500.00 |
| **Fire and Police** | Land and Buildings (9-7-2) | 152,000 |
| | (Fire Assoc. owns their building & land) | |
| | Fire-Trucks and equipment | 281,005.00 |
| | Fire Pavilion (9-8-31) | 3,800.00 |
| | Police-Furniture and equipment | 25,000.00 |
| | Civil Defense - Equipment | 20,000.00 |
| **Parks and Playgrounds** | (9-8-13) | 39,000.00 |
| | Foss Wasson Field - 5.2 acres | |
| | Fire Pond | |

**Lands and Buildings acquired by Tax Collector's Deed:**

| | |
|---|---|
| Frascone Land (3-1-6) 1400sf | 500.00 |
| Kennard Land (10-5-7) 3.5 ac | 24,400.00 |
| (10-5-8) | 25,800.00 |
| Levi Bartlett (7-3-64) 1 ac | 400.00 |
| Berry Land (11-3-5) 2.6 ac | 29,700.00 |
| Janvrin Land (2-7-5) 1.5 ac | 23,800.00 |
| Daniel West Land (3-2-6) 2.8 ac | 3,200.00 |
| Ernest West Land (R.O.W. between 12-1-15 and 12-1-16) | 200.00 |
| Frank Welch Land (11-2-4) 11.82 ac | 39,600.00 |
| Conroy-Town of East Kingston (14-3-6) garage | 148,200.00 |
| Pinder (2-1-9) | 95,100.00 |
| Sabin (17-1-5) | 159,300.00 |
| Storey (5-1-10) (Land) | 700.00 |

**Other Property:**

| | |
|---|---|
| Parsonage Land (9-8-23) 11.345 ac | 35,000.00 |
| Land purchased from Christ Church (2-4-4) 9.2 ac | 100,700.00 |
| Giles Road Bridge (16-02-12) | 72,000.00 |
| Land purchased from B&M RR (2-4-5) 3.5 ac | 31,100.00 |
| (2-6-13) 1.3 ac | 26,600.00 |

**Land Donated By:**

| | | |
|---|---|---|
| 1. | KV Partnership (Red Gate Lot #3, 6-1-36) 5.02 ac | 39,100.00 |
| 2. | (Red Gate Lot #18, 7-3-60) 31.07 ac | 10,600.00 |
| 3. | Corbett Estate (7-3-14) 10 ac | 7,100.00 |

**School District:**

| | |
|---|---|
| Cole House (14-4-7) | 62,300.00 |
| Andrews Lane (14-4-6) | 959,200.00 |
| Contents of School/Insurance (plus riders) | 82,000.00 |

| | | MS-2 FOR TOWN REPORT | | |
|---|---|---|---|---|
| | PURPOSE OF APPROPRIATION | BUDGET | ACTUAL | BUDGET |
| ACCT NO. | | PRIOR YEAR | PRIOR YEAR | THIS YEAR |
| | GENERAL GOVERNMENT | | | |
| 4130-000 | Executive | 40200 | 58765 | 43450 |
| 4140-000 | Election,Registration & Stats | 11100 | 10893 | 12600 |
| 4150-000 | Financial Administration | 23500 | 20334 | 31800 |
| 4152-000 | Revaluation of Property | 6400 | 3365 | 5600 |
| 4153-000 | Legal Expense | 45000 | 47796 | 40000 |
| 4155-000 | Personnel Administration | 2400 | 21414 | 13250 |
| 4191-000 | Planning & Zoning | 4200 | 4562 | 8300 |
| 4194-000 | Gen Government Buildings | 31700 | 30959 | 30901 |
| 4195-000 | Cemeteries | 12000 | 10346 | 9500 |
| 4196-000 | Insurance | 26300 | 26206 | 19800 |
| 4197-000 | Advertising & Regional Assoc | 1400 | 1114 | 1200 |
| 4199-000 | Other General Government | 25000 | 4197 | 20000 |
| | | | | |
| | PUBLIC SAFETY | | | |
| 4210-000 | Police | 45000 | 43462 | 50500 |
| 4215-000 | Ambulance | 17000 | 11321 | 16000 |
| 4220-000 | Fire | 28000 | 27653 | 28000 |
| 4240-000 | Building Inspection | 9000 | 7549 | 9000 |
| 4290-000 | Emergency Management | 13000 | 13226 | 7200 |
| 4299-000 | Other Public Safety | 0 | 0 | 0 |
| | | | | |
| | HIGHWAYS AND STREETS | | | |
| 4312-000 | Highways & Streets | 110000 | 106146 | 110000 |
| 4313-000 | Bridges | 0 | 55 | 0 |
| 4316-000 | Street Lighting | 1000 | 773 | 1000 |
| | | | | |
| | SANITATION | | | |
| 4323-000 | Solid Waste Collection | 92100 | 92233 | 82350 |
| 4324-000 | Solid Waste Disposal | 0 | 0 | 0 |
| 4326-000 | Sewage Collection & Disposal | 0 | 0 | 0 |
| | | | | |
| WATER DISTRIBUTION AND TREATMENT | | | | |
| 4332-000 | Water Services | 0 | 0 | 0 |
| 4335-000 | Water Treatment | 0 | 0 | 0 |
| | | | | |
| | HEALTH | | | |
| 4414-000 | Pest Control | 700 | 1490 | 1000 |
| 4415-000 | Health Agencies & Hospitals | 300 | 300 | 300 |
| | | | | |
| | WELFARE | | | |
| 4442-000 | Direct Assistance | 2051 | 243 | 2103 |
| 4444-000 | Intergovernmental Payments | 500 | 240 | 800 |
| 4445-000 | Vendor Payments | 2450 | 1120 | 2397 |
| | | | | |
| SUB TOTALS (CARRY TO NEXT PAGE) | | 550300 | 545762 | 547050 |

| ACCT NO. | PURPOSE OF APPROPRIATION | BUDGET PRIOR YEAR | ACTUAL PRIOR YEAR | BUDGET THIS YEAR |
|---|---|---|---|---|
| SUB TOTALS (FROM PRIOR PAGE) | | 550300 | 545762 | 547050 |
| | CULTURE AND RECREATAION | | | |
| 4520-000 | Recreation | 2500 | 2562 | 2500 |
| 4550-000 | Library | 16700 | 15151 | 17950 |
| 4583-000 | Patriotic Purposes | 200 | 238 | 500 |
| 4589-000 | Other Culture & Recreation | 1350 | 2000 | 950 |
| | CONSERVATION | | | |
| 4612-000 | Purchase Natural Resources | 0 | 0 | 0 |
| 4619-000 | Other Conservation | 300 | 300 | 300 |
| | ECONOMIC DEVELOPMENT | | | |
| | DEBT SERVICE | | | |
| 4711-000 | Long Term Principal | 0 | 0 | 0 |
| 4721-000 | Long Term Interest | 0 | 0 | 0 |
| 4723-000 | Tax Anticipation Note Interest | 16000 | 17773 | 16000 |
| | CAPITAL OUTLAY | | | |
| 4901-000 | Land & Improvements | 0 | 0 | 0 |
| 4902-000 | Mach., Veh. & Equip. | 13750 | 13227 | 13750 |
| 4903-000 | Buildings | 0 | 0 | 0 |
| 4909-000 | Non-Building Improvements | 0 | 0 | 0 |
| | OPERATING TRANSFERS OUT | | | |
| 4912-000 | To Special Reserve Fund | 0 | 0 | 0 |
| 4913-000 | To Capital Projects Fund | 0 | 0 | 0 |
| 4914-000 | To Enterprise Fund | 0 | 0 | 0 |
| 4915-000 | To Capital Reserve Fund | 0 | 0 | 0 |
| 4916-000 | To Trust & Agency Fund | 0 | 0 | 0 |
| | TOTAL APPROPRIATIONS | 601100 | 597013 | 599000 |

| | | MS-4 FOR TOWN REPORT | | |
|---|---|---|---|---|
| ACCT NO. | SOURCE OF REVENUE | BUDGET PRIOR YEAR | ACTUAL PRIOR YEAR | BUDGET THIS YEAR |
| | **TAXES** | | | |
| 3120-000 | Land Use Change Taxes | 5000 | 8330 | 3000 |
| 3180-000 | Resident Taxes | 0 | 0 | 0 |
| 3185-000 | Yield Taxes | 100 | 811 | 100 |
| 3186-000 | Payments In Lieu of Taxes | 0 | 0 | 0 |
| 3189-000 | Other Taxes | 0 | 0 | 0 |
| 3190-000 | Interest And Penalties | 37800 | 31792 | 37800 |
| | | | | |
| | **LICENCES, PERMITS AND FEES** | | | |
| 3210-000 | Business Licenses & Permits | 1900 | 880 | 1900 |
| 3220-000 | Motor Vehicle Permit Fees | 100400 | 134912 | 110400 |
| 3230-000 | Building Permits | 9000 | 12232 | 8500 |
| 3290-000 | Other Lics, Permits & Fees | 5300 | 5777 | 5900 |
| | | | | |
| | **FROM FEDERAL GOVERNMENT** | | | |
| 3300-000 | FEDERAL GOV TOTAL | 0 | 0 | 0 |
| | | | | |
| | **FROM STATE** | | | |
| 3351-000 | Shared Revenue | 20000 | 36295 | 20000 |
| 3353-000 | Highway Block Grant | 21000 | 20942 | 21000 |
| 3354-000 | Water Polution Grants | 0 | 0 | 0 |
| 3355-000 | Housing Comm Devel Grants | 0 | 0 | 0 |
| 3356-000 | Forest Land Reimbursement | 0 | 39 | 0 |
| 3357-000 | Flood Control Reimbursement | 0 | 0 | 0 |
| 3359-000 | Other State Revenue | 12200 | 931 | 14100 |
| | | | | |
| | **FROM OTHER GOVERNMENT** | | | |
| 3379-000 | OTHER GOV TOTAL | 0 | 0 | 0 |
| | | | | |
| | **CHARGES FOR SERVICE** | | | |
| 3401-000 | Income From Departments | 11700 | 1600 | 11500 |
| 3409-000 | Other Charges | 0 | 0 | 0 |
| | | | | |
| | **MISCELLANEOUS REVENUES** | | | |
| 3501-000 | Sale of Town Property | 0 | 0 | 500 |
| 3502-000 | Interest On Investments | 6500 | 7155 | 6500 |
| 3509-000 | Other | 37800 | 63369 | 40200 |
| | | | | |
| | **INTERFUND OPERATING TRANSFERS IN** | | | |
| 3912-000 | Special Revenue Funds | 0 | 0 | 0 |
| 3913-000 | Capital Project Funds | 0 | 0 | 0 |
| 3914-000 | Enterprise Funds | 0 | 0 | 0 |
| 3915-000 | Capital Reserve Funds | 0 | 0 | 16867 |
| 3916-000 | Trust & Agency Funds | 0 | 0 | 3000 |
| | | | | |
| | **OTHER FINANCING SOURCES** | | | |
| 3934-000 | Proc. Long Bonds | 0 | 0 | 0 |
| | TOTAL REVENUES & CREDITS | 268700 | 325065 | 301267 |

# TRUSTEES OF TRUST FUNDS 1994 REPORT
# PRINCIPAL BALANCES

| DATE OF CREATION | NAME | HOW INVESTED | PURPOSE | BEGINNING BALANCE | ADDITIONS | GAINS FROM SALES | LOSSES FROM SALES | YEAR END BALANCE |
|---|---|---|---|---|---|---|---|---|
| Various | All | Common | Cemetery | $72,481.73 | $0.00 | $3.57 | $0.00 | $72,485.30 |
| Various | All | Common | School | $18,870.93 | $0.00 | $0.93 | $0.00 | $18,871.86 |
| TOTAL COMMON TRUST FUNDS | | | | $91,352.66 | $0.00 | $4.50 | $0.00 | $91,357.16 |
| NEW FUNDS CREATED | | | | | | | | |
| 1994 | F. Tracey | Common | Cemetery | $0.00 | $450.00 | | | $450.00 |
| 1994 | M. Zaikowski | Common | Cemetery | $0.00 | $250.00 | | | $250.00 |
| 1994 | H. Woodworth | Common | Cemetery | $0.00 | $1,250.00 | | | $1,250.00 |
| 1994 | J. Corton | Common | Cemetery | $0.00 | $450.00 | | | $450.00 |
| 1994 | Future Cemetery Land Aquisition | Common | Cemetery | $0.00 | $1,000.00 | | | $1,000.00 |
| 1994 | Expansion of existing Cemeteries | Common | Cemetery | $0.00 | $1,500.00 | | | $1,500.00 |
| TOTAL NEW FUNDS | | | | $0.00 | $4,900.00 | | | $4,900.00 |

CAPITAL RESERVES

| | | BEGINNING BALANCE | ADDITIONS | EXPENDED | YEAR END BALANCE |
|---|---|---|---|---|---|
| 1980 | Police Department | $5,093.12 | $5,000.00 | $93.12 | $10,000.00 |
| 1988 | Town Office | $0.00 | $0.00 | $0.00 | $0.00 |
| 1988 | Library | $6,875.04 | $0.00 | $0.00 | $6,875.04 |
| 1993 | Building Preservation | $5,000.00 | $5,000.00 | $0.00 | $10,000.00 |
| 1993 | School Tuition Reserve | $20,400.00 | $46,916.00 | $20,400.00 | $46,916.00 |
| 1993 | Revaluation Fund–2 | $4,000.00 | $4,000.00 | $0.00 | $8,000.00 |
| 1994 | Reserve Vehicle | $0.00 | $5,000.00 | $0.00 | $5,000.00 |
| 1994 | Elem. School Dev. Impact | $0.00 | $7,000.00 | $0.00 | $7,000.00 |

# TRUSTEES OF TRUST FUNDS 1994 REPORT
## INCOME BALANCES

| NAME OF FUND | BEGINNING BALANCE | CURRENT INCOME | EXPENDED | TRUSTEES FEES | YEAR END BALANCE |
|---|---|---|---|---|---|
| All Common – Cemetery | $6,802.93 | $5,408.96 | $7,000.00 | $596.93 | $4,614.96 |
| All Common – School | $1,460.17 | $1,387.07 | $1,428.88 | $153.07 | $1,265.29 |
| TOTAL | $8,263.10 | $6,796.03 | $8,428.88 | $750.00 | $5,880.25 |

| CAPITAL RESERVE | BEGINNING BALANCE | CURRENT INCOME | EXPENDED | TRUSTEES FEES | YEAR END BALANCE |
|---|---|---|---|---|---|
| Police Department | $402.39 | $453.15 | $0.00 | | $855.54 |
| Town Office Bld. | $230.37 | $0.00 | ($230.37)* | | $0.00 |
| Library Fund | $2,878.06 | $395.50 | $0.00 | | $3,273.56 |
| Building Preservation | $29.61 | $571.93 * | $0.00 | | $601.54 |
| School Tuition | $158.80 | $608.14 | $0.00 | | $766.94 |
| Reevaluation Fund–2 | $23.68 | $273.25 | $0.00 | | $296.93 |
| Reserve Vehicle | $0.00 | $142.32 | $0.00 | | $142.32 |
| Elementary School Dev. Impact | $0.00 | $27.48 | $0.00 | | $27.48 |

* Balance transferred to Building Preservation Fund.

## TRUSTEES OF TRUST FUNDS
## TOWN OF EAST KINGSTON
## COMMON TRUST INCOME & EXPENSES – 1994

| | | |
|---|---|---|
| Balance of previous years unexpensed income | $8,263.10 | |
| Interest on Savings & Govt. Obligations | $6,230.28 | |
| Common Stock Dividends | $565.75 | |
| TOTAL INCOME | | $15,059.13 |
| Paid To: | | |
| First NH Investment Services Fees | $750.00 | |
| East Kingston School District | $1,428.88 | |
| East Kingston Cemetery | $7,000.00 | |
| TOTAL EXPENSES | | $9,178.88 |
| BALANCE OF INCOME YEAR END | | $5,880.25 |

# TOWN WARRANT
# AND
# TOWN BUDGET

**State of New Hampshire**

# The State of New Hampshire

THE POLLS WILL BE OPEN FROM 10 A.M. to 7 P.M.

*To the Inhabitants of the Town of* EAST KINGSTON *in the*

[L. S.] *County of* ROCKINGHAM *in said State, qualified to vote in Town Affairs:*

You are hereby notified to meet at EAST KINGSTON ELEMENTARY SCHOOL (Located at Andrews Lane) in said TOWN on Tuesday, the Fourteenth day of March, next at 10:00 of the cluck in the forenoon, to act upon the following subjects:

Given under our hands and seal, this 15th day of February, in the year of our Lord nineteen hundred and

*Selectmen of* EAST KINGSTON

A true copy of Warrant—Attest:

Insert 2

1. To choose all necessary **Town Officers** for the year ensuing. **(TO BE VOTED ON BY BALLOT)**

2. Are you in favor of the adoption of Amendment No. 1 as proposed by citizen petition for the Town of East Kingston Zoning Ordinance as follows: **(TO BE VOTED ON BY BALLOT)**

   Commercial uses may also be located in a second Commercial District which will be located northerly from the center line of Powwow River Road (Route 107A) and Burnt Swamp Road (Route 107A) to a depth of 1200 feet and within 340 feet westerly of the center line of Haverhill Road (Route 108) and within 550 feet easterly of the center line of Haverhill Road (Route 108).

   The Planning Board recommends approval of this article.

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of East Kingston Zoning Ordinance as follows: **(TO BE VOTED ON BY BALLOT)**

   Amend Article X - Home Occupations Ordinance by adding a new section 10.2.9 as follows:

   10.2.9 Home Occupation must not create hazardous traffic conditions.

4. To see if the Town will vote to raise and appropriate the sum of $ 599,000.00 less estimated revenues **to defray Town charges** for the ensuing year. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

5. Shall the town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article [*authorizing indefinitely, until specific rescission of such authority*], the selectmen to issue tax anticipation notes? **(MAJORITY VOTE REQUIRED)**

6. Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article [*authorizing indefinitely, until specific rescission of such authority*], the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? **(MAJORITY VOTE REQUIRED)**

7. To see if the Town will vote to authorize the board of selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property. **(MAJORITY VOTE REQUIRED)**

8. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. **(MAJORITY VOTE REQUIRED)**

Insert 3

9. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require [*authorizing indefinitely, until specific rescission of such authority*], pursuant to RSA 80:42 and RSA 80:80. **(MAJORITY VOTE REQUIRED)**

10. Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article [*authorizing indefinitely, until specific rescission of such authority*], the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year? **(MAJORITY VOTE REQUIRED)**

11. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars ($8,000), said sum to be used for year two of five years of the lease/purchase of fourteen (14) self-contained breathing apparatus (SCBA's). At the end of the fifth year, the SCBA's will remain the property of the Town. **(MAJORITY VOTE REQUIRED)**
**The Selectmen recommend approval of this article. (3-0 Board vote).**

12. To see if the Town will vote to raise and appropriate $ 6857 to be added to the Police Department Automobile Capital Reserve Fund. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

13. To see if the Town will vote to transfer the sum of $16,857.00 from the Police Department Automobile Capital Reserve Fund established for the purpose of acquisition of a new police cruiser and related equipment, and to authorize the purchase of a new police cruiser and related equipment with said funds. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

14. To see if the Town will vote to raise and appropriate $ 5000 to be added to the Building Preservation Expendable Trust Fund. **(MAJORITY VOTE REQUIRED)**
**The Selectmen recommend approval of this article. (3-0 Board vote).**

15. To see if the Town will vote to transfer the sum of $3000 from the Building Preservation Expendable Trust Fund established for the purpose of town building maintenance and to authorize the contracting for the painting of the exterior of the Town Hall with said funds. **(MAJORITY VOTE REQUIRED)**
**The Selectmen recommend approval of this article. (3-0 Board vote).**

16. To see if the Town will vote to raise and appropriate $ 4000 to be added to the Revaluation Capital Reserve Fund. **(MAJORITY VOTE REQUIRED)**
**The Selectmen recommend approval of this article. (3-0 Board vote).**

17. To see if the Town will vote to raise and appropriate $ 5000 to be added to the Rescue Vehicle Capital Reserve Fund. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

18. To see if the Town will vote to raise and appropriate a sum not to exceed $ 3000 to be added to those funds raised and appropriated by the East Kingston Rescue Association for the purpose of purchasing a cardiac defibrillator for the emergency medical services vehicle. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

19. To see if the Town will vote to accept Forest Drive from Willow Road to Pheasant Run; Pheasant Run from Forest Drive to the East Kingston Town Line; and Foxhollow Court; in accordance with the Town Engineer's recommendation. **(MAJORITY VOTE REQUIRED)**

20. On petition of Martha Carter and 26 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $300 to Area Homemaker Home Health Aide Service, Inc. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

21. On petition of Laurie A. Lund and 23 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $ 250 to Richie McFarland Children's Center. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

22. On petition of Lucille Cacciatore and 26 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $ 2100 to Seacoast Big Brother/Big Sister of New Hampshire. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

23. On petition of Mary Carter and 52 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $ 740 to Seacoast Hospice. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

24. On petition of Judith Levis and 22 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $ 500 to Seacoast Mental Health Center, Inc. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

25. On petition of Lynn Walker and 24 registered voters of the Town of East Kingston, to see if the Town will vote to raise and appropriate the sum of $ 1900 to Child & Family Services (formerly Rockingham Counseling Center) **(MAJORITY VOTE REQUIRED) The Selectmen make no recommendation for this article. (3-0 Board vote).**

26. To see if the Town will vote to raise and appropriate the sum of $1243 to support the Rockingham County Community Action Program, Inc. a private non-profit, anti-poverty agency. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

27. To see if the Town will vote to raise and appropriate the sum of $ 2273 to support the Rockingham Visiting Nurse Association to provide continued health care services to the residents of the Town. **(MAJORITY VOTE REQUIRED) The Selectmen recommend approval of this article. (3-0 Board vote).**

28. To transact any other business that may legally come before this meeting. **(MAJORITY VOTE REQUIRED)**

Given under our hands and seal, this 14th day of February, in the year of our Lord nineteen hundred and ninety-four.

A true copy of Warrant - Attest:

William A. DiProfio, Chairman
Joseph Cacciatore
Raymond R. Donald
**SELECTMEN OF EAST KINGSTON**

Insert 6

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
61 So. Spring St., P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

Form MS-6

# BUDGET OF THE TOWN

## OF EAST KINGSTON N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19 95 to December 31, 19 95 or for Fiscal Year

From _____ 19 ____ to _____ 19 ____

**IMPORTANT:** Please read the new RSA 32:5 applicable to all municipalities.

It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.

When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address above.

Date FEB. 15, 1995

SELECTMEN (PLEASE SIGN IN INK)

## THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

Insert 7

| Acct. No. | PURPOSE OF APPROPRIATION (RSA 31:4) | W.A. No. | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) |
|---|---|---|---|---|---|
| | **GENERAL GOVERNMENT** | | | | |
| 4130 | Executive | | 40200 | 58765 | 43450 |
| 4140 | Election, Registration, & Vital Statistics | | 11100 | 10893 | 12600 |
| 4150 | Financial Administration | | 23500 | 20334 | 31800 |
| 4152 | Revaluation of Property | | 6400 | 3365 | 5600 |
| 4153 | Legal Expense | | 45000 | 47796 | 40000 |
| 4155 | Personnel Administration | | 2400 | 21414 | 13250 |
| 4191 | Planning and Zoning | | 4200 | 4562 | 8300 |
| 4194 | General Government Building | | 31700 | 30959 | 30900 |
| 4195 | Cemeteries | | 12000 | 10346 | 9500 |
| 4196 | Insurance | | 26300 | 26206 | 19800 |
| 4197 | Advertising and Regional Associations | | 1400 | 1114 | 1200 |
| | | | | | |
| | | | | | |
| 4199 | Other General Government | | 25000 | 4197 | 20000 |
| | **PUBLIC SAFETY** | | | | |
| 4210 | Police | | 45000 | 43462 | 50500 |
| 4215 | Ambulance | | 17000 | 11321 | 16000 |
| 4220 | Fire | | 28000 | 27653 | 28000 |
| 4240 | Bldg. Inspection | | 9000 | 7549 | 9000 |
| 4290 | Emergency Mgt. | | 13000 | 13226 | 7200 |
| 4299 | Other Public Safety (including Communications) | | 0 | 0 | 0 |
| | **HIGHWAYS AND STREETS** | | | | |
| 4312 | Highways and Streets | | 110000 | 106146 | 110000 |
| 4313 | Bridges | | 0 | 55 | 0 |
| 4316 | Street Lighting | | 1000 | 773 | 1000 |
| | | | | | |
| | | | | | |
| | **SANITATION** | | | | |
| 4323 | Solid Waste Collection | | 92100 | 92233 | 82350 |
| 4324 | Solid Waste Disposal | | 0 | 0 | 0 |
| 4326 | Sewage Collection and Disposal | | 0 | 0 | 0 |
| | | | | | |
| | | | | | |
| | | | | | |
| | **WATER DISTRIBUTION AND TREATMENT** | | | | |
| 4332 | Water Services | | 0 | 0 | 0 |
| 4335 | Water Treatment | | 0 | 0 | 0 |
| | | | | | |
| | | | | | |
| | | | | | |
| | **HEALTH** | | | | |
| 4414 | Pest Control | | 700 | 1490 | 1000 |
| 4415 | Health Agencies and Hospitals | | 300 | 300 | 300 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **WELFARE** | | | | |
| 4442 | Direct Assistance | | 2051 | 243 | 2103 |
| 4444 | Intergovernmental Welfare Payments | | 500 | 240 | 800 |
| 4445 | Vendor Payments | | 2450 | 1120 | 2397 |
| | | | | | |
| | | | | | |
| | Sub-Totals (carry to top of page 3) | | 550300 | 545762 | 547050 |

Insert 8

| Acct. No. | PURPOSE OF APPROPRIATION (RSA 31:4) | W.A. No. | Appropriations Prior Year As Approved By DRA | Actual Expenditures Prior Year | APPROPRIATIONS ENSUING FISCAL YEAR (Recommended) |
|---|---|---|---|---|---|
| | Sub-Totals (from page 2) | | 550300 | 545762 | 547050 |
| | **CULTURE AND RECREATION** | | | | |
| 4520 | Parks and Recreation | | 2500 | 2562 | 2500 |
| 4550 | Library | | 16700 | 15151 | 17950 |
| 4583 | Patriotic Purposes | | 200 | 238 | 500 |
| 4589 | Other Culture and Recreation | | 1350 | 2000 | 950 |
| | **CONSERVATION** | | | | |
| 4612 | Purchase of Natural Resources | | 0 | 0 | 0 |
| 4619 | Other Conservation | | 300 | 300 | 300 |
| | | | | | |
| | **REDEVELOPMENT AND HOUSING** | | | | |
| | | | | | |
| | | | | | |
| | **ECONOMIC DEVELOPMENT** | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **DEBT SERVICE** | | | | |
| 4711 | Princ.-Long Term Bonds & Notes | | 0 | | 0 |
| 4721 | Interest-Long Term Bonds & Notes | | 0 | 0 | 0 |
| 4723 | Interest on TAN | | 16000 | 17773 | 16000 |
| | | | | | |
| | **CAPITAL OUTLAY** | | | | |
| 4901 | Land and Improvements | | 0 | 0 | 0 |
| 4902 | Mach., Veh., & Equip. | | 13750 | 13227 | 13750 |
| 4903 | Buildings | | 0 | 0 | 0 |
| 4909 | Improvements Other Than Buildings | | 0 | 0 | 0 |
| | | | | | |
| | | | | | |
| | **OPERATING TRANSFERS OUT** | | | | |
| 4912 | To Special Revenue Fund | | 0 | 0 | 0 |
| 4913 | To Capital Projects Fund | | 0 | 0 | 0 |
| 4914 | To Enterprise Fund | | 0 | 0 | 0 |
| | Sewer — | | | | |
| | Water — | | | | |
| | Electric — | | | | |
| 4915 | To Capital Reserve Fund | | 0 | 0 | 0 |
| 4916 | To Trust and Agency Funds | | 0 | 0 | 0 |
| | **TOTAL APPROPRIATIONS** | | 601100 | 597013 | 599000 |

**HELP!** We ask your assistance in the following: If you have a line item of appropriation which is made up of appropriations from more than one (1) warrant article, please use the space below to identify the make-up of the line total. We hope this will expedite the tax rate process by reducing the number of inquiries from this office.

| Acct. | W.A. | Amt. | Acct. | W.A. | Amt. |
|---|---|---|---|---|---|
| | | | | | |
| | | | | | |
| | | | | | |

**** Amounts Not Recommended by Selectmen ****

These amounts are not included in the recommended column.

| Warrant Article # | $ Amount | Warrant Article # | $ Amount |
|---|---|---|---|
| | | | |
| | | | |
| | | | |

| Acct. No. | SOURCE OF REVENUE TAXES | W.A. No. | *ESTIMATED REVENUE Prior Year (omit cents) | ACTUAL REVENUE Prior Year (omit cents) | ESTIMATED REVENUE Ensuing Fiscal Year (omit cents) |
|---|---|---|---|---|---|
| 3120 | Land Use Change Taxes | | 3920 | 8330 | 3000 |
| 3180 | Resident Taxes | | 0 | 0 | 0 |
| 3185 | Yield Taxes | | 500 | 811 | 100 |
| 3186 | Payment in Lieu of Taxes | | 0 | 0 | 0 |
| 3189 | Other Taxes | | 0 | 0 | 0 |
| 3190 | Interest & Penalties on Delinquent Taxes | | 37800 | 31792 | 37800 |
| | Inventory Penalties | | | | |
| | **LICENSES, PERMITS AND FEES** | | | | |
| 3210 | Business Licenses and Permits | | 1900 | 880 | 1900 |
| 3220 | Motor Vehicle Permit Fees | | 100400 | 134912 | 110400 |
| 3230 | Building Permits | | 9700 | 12232 | 8500 |
| 3290 | Other Licenses, Permits & Fees | | 5300 | 5777 | 5900 |
| | **FROM FEDERAL GOVERNMENT** | | | | |
| 3319 | Other | | | | |
| | **FROM STATE** | | | | |
| 3351 | Shared Revenue | | 16786 | 36295 | 20000 |
| 3353 | Highway Block Grant | | 20942 | 20942 | 21000 |
| 3354 | Water Pollution Grants | | 0 | 0 | 0 |
| 3355 | Housing and Community Development | | 0 | 0 | 0 |
| 3356 | State & Federal Forest Land Reimbursement | | 47 | 39 | 0 |
| 3357 | Flood Control Reimbursement | | 0 | 0 | 0 |
| 3359 | Other (Including Railroad Tax) | | 12200 | 931 | 14100 |
| | **FROM OTHER GOVERNMENT** | | | | |
| 3379 | Intergovernmental Revenues | | 0 | 0 | 0 |
| | **CHARGES FOR SERVICES** | | | | |
| 3401 | Income from Departments | | 9200 | 1600 | 11500 |
| 3409 | Other Charges | | 0 | 0 | 0 |
| | **MISCELLANEOUS REVENUES** | | | | |
| 3501 | Sale of Municipal Property | | 0 | 0 | 500 |
| 3502 | Interest on Investments | | 6500 | 7155 | 6500 |
| 3509 | Other | | 39900 | 63369 | 40200 |
| | **INTERFUND OPERATING TRANSFERS IN** | | | | |
| 3912 | Special Revenue Fund | | 0 | 0 | 0 |
| 3913 | Capital Projects Fund | | 0 | 0 | 0 |
| 3914 | Enterprise Fund | | 0 | 0 | 0 |
| | Sewer — | | | | |
| | Water — | | | | |
| | Electric — | | | | |
| 3915 | Capital Reserve Fund | | 0 | 0 | 10000 |
| 3916 | Trust and Agency Funds | | 5000 | 0 | 0 |
| | **OTHER FINANCING SOURCES** | | | | |
| 3934 | Proc. from Long Term Notes & Bonds | | 0 | 0 | 0 |
| | General Fund Balance | For Municipal Use | | | |
| | Unreserved Fund Balance | < $ > | xxx | xxx | xxx |
| | Fund Balance Voted From Surplus | < $ > | | | |
| | Fund Balance to be Retained | $ | xxx | xxx | xxx |
| | Fund Balance Remaining to Reduce Taxes | $ | | | |
| | **TOTAL REVENUES AND CREDITS** | | 270095 | 325065 | 291400 |

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations _____

Less: Amount of Estimated Revenues, Exclusive of Property Taxes _____

Amount of Taxes to be Raised (Exclusive of School and County Taxes) _____

## BUDGET OF THE TOWN OF East Kingston , N.H.

Insert 10

**NOTES:**

**NOTES:**

**NOTES:**

## Town of East Kingston
## Trustees of the Cemeteries Report - 1994

Perhaps the most notable event of 1994 was the generous $2,500 donation to the Trustees by Mr. Herbert V. Woodworth of South Road. Mr. Woodworth in making his donation requested that the Trustees establish two new trust funds as follows: for future cemetery land acquisition $1,000 and for development/expansion of existing cemeteries $1,500. Mr. Woodworth had previously expressed his "concern for the future of East Kingston Cemeteries" and the need to acquire new land in order to meet the requirements of posterity. Further, in another correspondence, he commented "though nowadays we seem to be ever more squeezed in life, we should not have to be squeezed in, in death". Your Trustees of the Cemeteries on behalf of all town residents express profound gratitude to Mr. Woodworth for what he has done.

We are pleased to report that the new storage building located in the Hillside cemetery was completed during the year. Special thanks to Scout Colin Forsythe, Scoutmaster David (Chuck) Boudreau and to MSK Lumber, who collectively made it all possible. Only finishing work and painting remain for 1995.

During the year your Trustee's met faithfully each Monday evening and many times on Saturday in continuing the work of updating the Hillside cemetery plot plan. We are about 50% complete and expect to finish the job in 1995. As a part of the effort coordinates have been painted on the road surfaces to gulde us as well as visitors.

A good deal of work was done at the Union cemetery on South Road. Several dead trees were removed and grading and clearing was done on the South West corner in preparation for the assignment of new lots. During 1995 we hope to complete the job which will include seeding and the extension of the stone wall in front of the cemetery.

For the first time in recent years, the Trustees asked the school administrators to participate in a Memorial day ceremony at the Union Cemetery. Representatives of the school were very enthusiastic in responding favorably to the request allowing school children to march up South Road to place United States flags on veterans graves. It was a memorable event, one that will help to keep alive in the minds of our young, the true meaning of Memorial day. It is our plan to continue the practice in 1995 and in future years.

During 1994, the State Legislature passed RSA 289 which among other things, requires "every municipality to elect a board of cemetery trustees consisting of 3 members". Accordingly, your trustees must be elected during March 1995 .

As a part of our 1995 program, we are hoping to erect flag poles in the three cemeteries. Anyone Interested in making a memorial donation to underwrite this expense is asked to contact either the Board of Selectmen or the Trustees of the Cemeteries.

In closing, we extend our appreciation to all who have helped us make 1994 a successful year, and we take this opportunity to announce that persons having business with the Trustees should call the Town Offices for an appointment. The Trustees plan to meet on the third Monday of each month during 1995.

Respectfully submitted,
*Donald C. Andolina*
Chairman and Sexton
*Eugene V. Madej*
Bookkeeper
*Marie M. Andolina*
Secretary

Town of East Kingston
Trustees of the Cemeteries Report - 1994

## Financial Report

| | | |
|---|---|---|
| Balance January 1, 1994 | | $3,897.44 |
| Receipts: | | |
| Cemetery Appropriation | $2,192.00 | |
| Burial Fees (4) | 325.00 | |
| Perpetual Care (sale of lots) | 2,400.00 | |
| Bank interest | 73.69 | |
| Markers sold | 400.00 | |
| Donation - H.V. Woodworth | 2,500.00 | |
| Total Receipts | | 7,890.69 |
| Opening Balance + Receipts | | $11,788.13 |
| Payments: | | |
| Trustees of the Trust Funds | $4,900.00 | |
| Mortenson - DuFresne (Markers) | 185.00 | |
| Total Payments | | 5,085.00 |
| Ending Balance December 31, 1994 | | $6,703.13 |

## AUDITOR'S REPORT
## January 29, 1995

We have audited the books of Town Treasurer, Tax Collector-Town Clerk, Selectmen, Trustees of the Trust Funds, Trustees of the Cemeteries, Trustees of the Library and the Conservation Committee.

We found that with the exception of the Selectmen Payments Accounts all of the books and accounts were properly vouched and cast for and were in balance.

The Selectmen's payments reflect a reduction of expenses of $640.99 that was made because, with the implementation of the new computer system and State required account system, we were unable to track how these account entries occurred.

All receipts balanced.

A continuing problem is the lack of a clearly defined procedure to track property costs, interest and fees that have accumulated from lien dates through the deeding process and subsequent tax year accruals with interest to ensure that the Town recovers all costs when property is sold or returned to private owners.

In the one instance that was in progress in 1994, the Auditors identified errors in computation and process that had the transaction been completed, the Town would have lost $5747.02 in accrued interest prior to issuance of 1994 tax bills. In addition, the 1994 tax bills for this property have not been included to date in the transaction process.

The Selectmen have been advised and are working to correct this process.

D. J. Conti
Anne M. Rossi
Auditors

## SOUTHERN NEW HAMPSHIRE RESOURCE CONSERVATION AND DEVELOPMENT (RC&D) AREA - 1994 ANNUAL REPORT

The Southern New Hampshire RC&D Area, Inc., which East Kingston is a member of, has been moving ahead on several natural resource related projects that will enhance the economic and environmental conditions in the rural areas of Southern New Hampshire. Most notable of these was the RC&D Area's participation in gaining passage of the NH Native Lumber Law, which allows the use of native lumber, certified by the producing mill, to be used in home construction. The NH Dept. of Agriculture, in conjunction with others, is in the process of preparing administrative rules, and certification guidelines for mills, so that implementation of the law may occur in the near future. The SNHRC&D Area has also been granted tax-exempt status by the IRS for purposes of receiving donations to further its activities.

Submitted by Lawrence K. Smith
RPC Representative to the SNHRC&D Area

## ROCKINGHAM PLANNING COMMISSION
## 1994 Annual Report

Rockingham Planning Commission (RPC) continued to provide planning services to the Town of East Kingston. The principal assistance consists of a Circuit Rider Planner service providing a planner from RPC who attended 12 Planning Board Meetings. A planner assists the Planning Board with its correspondence, records, public notices, and zoning and building code amendments. A planner is available to meet with Planning Board applicants to assist in the review of subdivision, lot line adjustments and site plan proposals.

**Assistance provided during 1994:**
Attended monthly Planning Board meetings; prepared information on recent growth patterns for Planning Board's hearing on Growth Control Ordinance; prepared a memo on impact fees; reviewed Master Plan and prepared an RPC TBG grant application for update of the document; met with Selectmen to review the application; prepared and delivered a long range proposal for updating the Town's Master Plan; researched the status of a conditionally approved subdivision application and prepared a memo for Planning Board members; wrote a letter in response to Selectmen's questions regarding procedures for signing mylars and improvements to private roads; prepared memo for Planning Board members with recommended zoning ordinance and subdivision regulation amendments; compiled approved subdivision regulation amendments for RPC update; prepared a letter on behalf of the Planning Board Chairman submitting the WRMPP to the Office of State Planning for consistency review.

**Region Wide Benefits:**
The Town also benefited from planning services provided on a region-wide basis to member communities. During 1994 these included:

**Land Use Planning:**
Provided National Flood Insurance Program assistance to regional communities; conducted comprehensive inventory of parcels protected from development through ownership, conservation easement, or other methods in the western half of the region and provided that information to the Society for the Protection of NH Forests; assisted the Exeter River Watershed Assoc. and Rockingham Land Trust in their efforts to protect the Exeter River by completing the rivers nomination to the NH Rivers Mgmt. & Protection Program; inventory of natural resources and man-made features of the watershed was conducted; developed and distributed the agency's regional housing needs assessment update for use by communities in developing the housing section of local master plans; continued development of in-house Geographic Information System (GIS) for use in local and regional planning; continued to maintain and update our library of model ordinances, subdivision an site plan review regulations, and other local land use regulations which are available to all member communities; prepared model subdivision regulations, site plan review regulations and aquifer protection ordinance and submitted them to the Office of State Planning for their review and comments (they will be made available to member communities after final revisions are made); developed a new wetlands model ordinance which incorporates new wetlands definitions compatible with State Wetlands Board definitions, and which incorporates findings of the Ad Hoc Committee on soil-based lot sizing; developed initial drafts of new model site and subdivision planning regulations; developed a matching grant program for non-coastal communities using a portion of the Targeted Block Grant funds received from the Office of State Planning. The purpose of the grant program is to fund planning and mapping projects for the member communities.

**Educational Programs:**
Organized and held the 10th Annual Legislators Forum, where local officials and legislators were invited to discuss pertinent legislative issues; organized and sponsored the 6th Annual Planning Board Training Series in conjunction with the Rockingham County Cooperative Extension Service & Conservation District; assisted in the organization of and hosted the 19th annual Fall Municipal Law Lecture Series and the 2nd annual Spring Municipal Law Lecture Series for town officials; organized and/or co-sponsored special regional meeting and/or workshops on the following topics during the year: issues in public transportation and transit planning; application workshop for communities applying for federal funding of congestions and transportation enhancement grants; the federal surface transportation law, ISTEA, the Clean Air Act, and transportation planning; the comprehensive Shoreland Protection Act-RSA 483-B; inventorying and evaluating wetlands in NH; began working with the NH Office of State Planning and the other regional planning agencies to develop training videos for planning boards.

**Transportation Planning:**
During 1994, the RPC, as staff to the Seacoast and Salem/Plaistow/Windham Metropolitan Planning Organization's (MPO's), continued to facilitate compliance with the federal Clean Air Act and the Intermodal Surface Transportation Efficiency Act (ISTEA). East Kingston is a part of the Seacoast MPO. Key accomplishments during the year were the preparation of completely revised regional Transportation Plans and transportation improvement programs (TIPS) for the two MPO's which were found to conform to the new federal transportation planning and Clean Air Act requirements.

**Economic Development:**
Played vital role in organizing communities in Rockingham County to work together to amend an Overall Economic Development Program (OEDP), which is a general plan for economic development in the region. Communities which participated in the OEDP process are now eligible to apply for matching grants for economic development projects.

**Solid Waste Management:**
Provided administrative, organizational and planning assistance to the Southeast Regional Solid Waste District (149-M).

**Other Assistance:**
Organized and held an open house at the RPC offices for members of Boards of Selectmen and City Councilors in our member communities to inform them first hand of the commission's activities and services. Staff gave overviews of the projects being worked on and a tour of the facilities was provided.

Prepared by Rockingham Planning Commission Staff

Respectfully submitted,
Lawrence K. Smith, RPC Commissioner.

## CONSERVATION COMMISSION
## 1994 ANNUAL REPORT

Dredge and Fill Applications: This year, we had the fewest number of Dredge and Fill Applications in recent years. Both were minimum impact applications, involving timber harvest operations. The Conservation Commission supported an appeal against a denial of a dredge and fill permit on the Powwow River. After several months, the owner received only a partial approval. This delay highlighted the need to expedite the permit process. Meanwhile, the State instituted the "Expedited Minimum Impact Dredge and Fill Application" process. The East Kingston Conservation Commission was one of many groups requesting a more timely process. It attended the Wetland Board's hearing on the subject and gave its opinions by mail and in person. We had requested, but did not receive a favorable reply to a suggestion that wetlands be evaluated as a function of value rather than of size. The application process is in place and the new application forms are available at the Town Offices. The system remains to be tested.

Tree Farm Re-certification: Based on the information from last year's forest surveys, the Town woodlots were re-certified as part of the American Tree Farm System for five more years. A complete management plan is being prepared to cover all proposed activities on these lands.

Conservation Camp: This year is the first year in the last five years that we had no candidate to send a summer camp run by the Society for the Protection of New Hampshire Forests at Bear Brook State Park. In 1995, we will again seek candidates from East Kingston, boy or girl, in grades 9-12. Anyone interested in the program can call Larry Smith at 642-5538.

Legislation: The East Kingston Conservation Commission voted unanimously to support two pieces of proposed legislation in the State House:

1. "Incorporate sections of the Shoreland Protection Act affecting subsurface and site specific programs into RSA 485-A".
2. "Support legislation to prohibit strategic law suits against public participation, i.e., "SLAPP suits".

Other Activities: - Responded to DES Water Supply and Pollution Control request for input on Dan Bodwell's proposed grant application for a Constructed Wetland. Responded favorably to the idea.

- Commission wrote letter to County Commissioners recommending the County fully fund the Rockingham County Conservation District. The letter had positive results.

- Commission wrote letter to Town Selectmen suggesting State could build a small parking lot on South side of Trickling Falls Dam, in keeping with State's program to give public more access to State bodies of water.

- Attended meeting/seminars/hearings.

Respectfully submitted,

Lawrence K. Smith, Chairman

## EAST KINGSTON - CONSERVATION FUND
## YEAR ENDING DECEMBER 31, 1994

| | | |
|---|---|---|
| **BALANCE**: January 01, 1994 | $306.70 | |
| **RECEIPTS:** | | |
| Balance from 1993 General Fund | 65.63 | |
| Reimbursement of Service Charge | 19.50 | |
| Balance from 1994 General Fund | 41.62 | |
| Miscellaneous Donations | 5.00 | |
| Interest | 5.78 | |
| **TOTAL RECEIPTS:** | | **137.53** |
| **EXPENDITURES:** | | |
| Subscription to Tree Farmer Magazine | 15.00 | |
| **TOTAL EXPENDITURES:** | | **15.00** |
| **BALANCE:** December 31, 1994 | | **429.23** |

Respectfully submitted,

Lawrence K. Smith, Chairman

## FRIENDS OF THE EAST KINGSTON LIBRARY
## 1994

The Friends of the East Kingston Library during the year held a Spring/Easter Basket Raffle won by Cindy Sullivan and a Fall Basket Raffle won by Joanne Brandt. We continue to support the Story Hour at the Library and purchased a children's craft book for them. In honor of the Library's Centennial, a "Happy 100!" banner was purchased for display and a sill faucet and hose were installed. The Friends continued to maintain the summer window boxes and holiday decorations. This year in addition to donating the book, "Good Night Moon" to the newborns in Town, we gave the 17 graduating seniors a copy of "Life's Little Instruction Book". We received our Employer Identification number and opened a checking account with the Family Bank of New Hampshire.

The Friends would like to thank the residents of the Town for their tremendous support over the past year.

The Officers for 1994-1995 are Virginia Daly, Treasurer; Kathleen Barker, Secretary; and Patricia Connolly, President.

Respectfully submitted,
Patricia Connolly

## LIBRARIAN'S REPORT

January 1, 1994-December 31, 1994

CIRCULATION:

| | |
|---|---|
| Adult Fiction | 1362 |
| Adult Non-Fiction | 829 |
| Magazines | 1062 |
| Children's Fiction | 2717 |
| Children's Non-Fiction | 83 |
| Other (videos, cassette/books, audio cassettes) | 109 |
| Total Circulation: | 6162 |

BOOKS ADDED TO COLLECTION

| | |
|---|---|
| Bought with Town funds | 304 |
| Donations | 123 |
| Total books added | 427 |
| Discards | 1048 |
| Total books in the library | 8743 |
| New Library Cards issued in 1994: | 77 |

1994 represented continued change and growth for the Library: in the spring, Tracy Waldron became our Assistant Librarian; summer saw the children "Go Undercover with Books" and attend pajama storytimes; autumn witnessed our hundredth birthday party and vintage clothing display, and now we're ready to enjoy whatever winter brings from our newly painted interior. Patrons now have access to information via Prodigy on the library's computer, and can get articles from a wide variety of periodicals at the State Library from Article Express.

In addition to decorating the Library throughout the year, the Fiends of the Library donated an outdoor faucet, hose, watering wand and the necessary plumbing, to better keep our window boxes in bloom. Their fundraising efforts help to subsidize Preschool Storytime and provide much-needed items for the Library, which we greatly appreciate.

Debts of gratitude continue to mount: thanks to all the people who helped box books prior to painting, and who unpacked and reshelved them once the paint was dry; thanks to the parents who volunteer to lead Preschool Storytime; thanks to the local businesses who provided weekly incentives for the Summer Reading Program and to the parents who assisted at the Mystery Guest party; and thanks to he many people of East Kingston who have generously donated books, magazines, materials and subscriptions to our collection. We look forward to serving you in 1995!

Respectfully submitted,

Judith Haskell, Librarian

## LIBRARY TRUSTEE 1994 REPORT

The 100th Birthday of the East Kingston Public Library was celebrated during 1994. Cake and punch were enjoyed by many at a party during the fall, but the birthday was celebrated all year.

The interior of the library was painted in new colors and looks wonderful. Fine advice from Carlton Rezendes of Kensington, NH concerning the project is gratefully acknowledged.

The physical condition of the library continues to be a concern of the Trustees. The window sash problem has not been resolved. The rug is badly worn and taped in places. An estimate to replace same has been obtained and submitted to the Selectmen. New lighting for the parking area and to illuminate the library has been approved by the Selectmen and should be in place as you read this report.

A new exterior sign was purchased which will allow events to be posted as well as changes in hours of operation. A flag to fly when the library is open was acquired. It was determined to remat and reframe a picture of the library when it was a school to hang in the foyer.

The computer is used constantly by the staff for library functions and to access Prodigy and Line NH-Internet. Other uses for the computer are constantly being assessed.

Tracy Waldron as Assistant Librarian continues to work with Judy Haskell, Librarian and the two do an outstanding job. This year they worked hard at culling the collection. They supervised dedicated patrons and friends of the library to box books and to reshelf same after the painting project, in addition to their regular duties.

Many books were deleted from the collection and some of these were donated to the Rockingham County Jail Library. A visit to the library at the jail indicated that there is an ongoing need for books for that facility. Westerns, Histories and the like are most appreciated and if brought to our library and are not relevant to our collections will continue to be donated.

Throughout the year the Friends of the East Kingston Public Library continue to be of great assistance to the Library and Staff. They donate needed items, provide funds for projects and help enhance library services.

Special thanks go to Gail Donald, Hugh and Elsie Haskell and Nancy Marden for their extra efforts on behalf of the Library. Also to Gary Hinz and Justin O'Bara who continue to work on the plans for the garden. Lastly, THANK YOU to Linda Andrzejewski for nine years of dedicated services as Trustee of the East Kingston Public Library.

Respectfully submitted,

Virginia A. Corton, Chairman
Carol Davis, Secretary
Linda Andrzejewski, Treasurer

(Apologies to Carol Davis, Secretary for the inadvertent omission in the 1993 Town Report, njm)

## EAST KINGSTON PUBLIC LIBRARY
## 1994 TRUSTEE'S FINANCIAL REPORT

| | | |
|---|---|---|
| **OPENING BALANCE:** | | **7643.03** |
| Received from Town | 16082.85 | |
| Fines & Xerox | 301.10 | |
| Interest earned on deposits | 144.18 | |
| **TOTAL RECEIPTS:** | | **16528.13** |
| **EXPENDITURES:** | | |
| Librarians' Salaries | 9928.69 | |
| Books/Videos | 2605.51 | |
| Magazines/Subscriptions | 855.19 | |
| Supplies | 452.40 | |
| Postage | 57.75 | |
| Telephone | 735.10 | |
| Children's programs | 55.00 | |
| Miscellaneous Expenses | 1821.45 | |
| **TOTAL EXPENDITURES:** | | **16511.09** |
| Checking Account Balance: December 31, 1994 | | |
| First Savings | 1589.24 | |
| Savings Account Balance: December 31, 1994 | | |
| First Savings | 6070.83 | |
| **TOTAL BALANCE ON HAND:** | **7660.07** | |

Linda M. Andrzejewski, Treasurer
East Kingston Public Library

## BOARD OF ADJUSTMENT

The Board of Adjustment held five sessions this year to address appeals from Administrative decisions and variances from the Zoning Ordinances. Of these five sessions, four were formal Public Hearings, one was a continuation. The Board has found that meetings held on an "as requested" basis continues to be successful and efficient for both the applicants and the Board members.

Norman Freeman, Sr. was appointed as an alternate to the Board in late November.

All requests for hearings should be addressed to the Town Offices.

Respectfully submitted,

John V. Daly, Chairman

## REPORT OF THE FIRE DEPARTMENT

During 1994 the Fire/Rescue Dept. responded to 134 requests for services, a new record. Calls for mutual aid decreased during the past year. Ambulance services reach a new high and serious structure fires occurred on Willow Road and Sanborn Road. 1994 was a busy year.

I would like to thank the men and women who answered these calls, never have so few been called for so much, and done so with such dedication. I urge all the people of East Kingston to **please** come forward to support the Fire and Rescue in helping your fellow residents in time of need.

The time you spend as an Ambulance Attendant or Firefighter will be rewarded twofold in the satisfaction you get in giving community service to those in need.

As I am stepping down in March, I would like to thank you for your support during the past ten years. With your support, we have accomplished the following:

| | | | |
|---|---|---|---|
| Acquired the First Rescue | 1986 | Purchased the Tanker | 1987 |
| Purchased New Engine 2 | 1990 | Refurbished Engine 3 | 1991 |
| Purchased New Protective Gear | 1991 | Purchased Used Ambulance | 1992 |
| Purchased New SCBA | 1994 | Established Capital Reserve for Replacement Ambulance | |

We have also adopted a Cistern/Dry Hydrant Ordinance for developers that has increased water supply for fire protection with the installation of four hydrants at fire ponds and three cisterns with three more to be installed by developers in the future. With State support, we installed two new hydrants at the Trickling Falls Dam.

During the past five years, the Fire Dept. budget has been level-funded with no increase for 1995. The Town has been supportive of all our efforts at Town Meeting and I thank you.

In closing I am proud to have served as your Chief and to have served with so many dedicated men and women over the past 30 years.

I urge all of you to consider giving up some precious time to the Fire and Rescue to help others in need, with your commitment of time there is no volunteer Fire or Rescue Service!

Respectfully submitted,
David J. Conti, Fire Chief

## EAST KINGSTON FIRE-RESCUE INCIDENT REPORT-1994

| Incdt. | Date | Type | Location | Incdt. | Date | Type | Location |
|---|---|---|---|---|---|---|---|
| 94001 | Jan 3 | Rescue Call | E.K. | 94051 | May 31 | MV Accident | E.K. |
| 94002 | Jan 4 | Rescue Call | E.K. | 94052 | Jun 05 | Mut.Aid Strct | Brntwd |
| 94003 | Jan 5 | Rescue Call | E.K. | 94053 | Jun 08 | Rescue Call | E.K. |
| 94004 | Jan 11 | Rescue Call | E.K. | 94054 | Jun 08 | Rescue Call | E.K. |
| 94005 | Jan 12 | MV Accident | E.K. | 94055 | Jun 09 | Rescue Call | E.K. |
| 94006 | Jan 13 | Chimney | E.K. | 94056 | Jun 11 | Mut.AidstCv | Exeter |
| 94007 | Jan 15 | MV Accident | E.K. | 94057 | Jun 12 | Rescue Call | E.K. |
| 94008 | Jan 18 | Rescue Call | E.K. | 94058 | Jun 13 | Arcing Wires | E.K. |
| 94009 | Jan 20 | Rescue Call | E.K. | 94059 | Jun 18 | Rescue Call | E.K. |
| 94010 | Jan 22 | Rescue Call | E.K. | 94060 | Jun 21 | Rescue Call | E.K. |
| 94011 | Jan 22 | Rescue Call | E.K. | 94061 | Jun 22 | Mut.AidstCv | Brntwd |
| 94012 | Jan 22 | Rescue Call | E.K. | 94062 | Jun 23 | Mut.AidstCv | Brntwd |
| 94013 | Jan 26 | Rescue Call | E.K. | 94063 | Jun 24 | Mut.Aid Strct | Kenstn |
| 94014 | Jan 29 | Odor | E.K. | 94064 | Jun 25 | Rescue Call | E.K. |
| 94015 | Jan 31 | Chimney | E.K. | 94065 | Jun 27 | Rescue Call | E.K. |
| 94016 | Feb 02 | Rescue Call | E.K. | 94066 | Jun 28 | Alarm Actvn | E.K. |
| 94017 | Feb 07 | Rescue Call | E.K. | 94067 | Jun 29 | Mut.Aid Strct | S.Hmpt |
| 94018 | Feb 07 | Rescue Call | E.K. | 94068 | Jul 03 | Mut.Aid Strct | Exeter |
| 94019 | Feb 11 | Rescue Call | E.K. | 94069 | Jul 05 | Mut.Aid Strct | Brntwd |
| 94020 | Feb 18 | MV Accident | E.K. | 94070 | Jul 08 | Public Asst | E.K. |
| 94021 | Feb 22 | Structure | E.K. | 94071 | Jul 09 | Struct. Fire | E.K. |
| 94022 | Feb 24 | Mut.Aid Stn | Brntwd | 94072 | Jul 11 | Mut.Aid Strct | Kngstn |
| 94023 | Feb 26 | Smoke- | E.K. | 94073 | Jul 12 | Rescue Call | E.K. |
| 94024 | Mar 04 | Rescue Call | E.K. | 94074 | Jul 15 | Rescue Call | E.K. |
| 94025 | Mar 06 | Rescue Call | E.K. | 94075 | Jul 16 | Rescue Call | E.K. |
| 94026 | Mar 12 | Rescue Call | E.K. | 94076 | Jul 22 | Rescue Call | E.K. |
| 94027 | Mar 14 | Odor | E.K. | 94077 | Jul 22 | Lost Person | E.K. |
| 94028 | Mar 17 | Pub Asst. | E.K. | 94078 | Jul 24 | Rescue Call | E.K. |
| 94029 | Mar 19 | Mut.Aid- | Kngstn | 94079 | Jul 31 | Rescue Call | E.K. |
| 94030 | Mar 19 | Rescue Call | E.K. | 94080 | Aug 02 | Rescue Call | E.K. |
| 94031 | Mar 20 | Rescue Call | E.K. | 94081 | Aug 09 | Car Fire | E.K. |
| 94032 | Mar 23 | Rescue Call | E.K. | 94082 | Aug 17 | Mut.Aid Strct | Exeter |
| 94033 | Mar 30 | MV Accident | E.K. | 94083 | Aug 17 | MV Accident | E.K. |
| 94034 | Apr 03 | Tree on | E.K. | 94084 | Aug 18 | Rescue Call | E.K. |
| 94035 | Apr 05 | Mut.Aid | Brntwd | 94085 | Aug 19 | Rescue Call | E.K. |
| 94036 | Apr 07 | Mut.Aid | Kngstn | 94086 | Aug 22 | Rescue Call | E.K. |
| 94037 | Apr 09 | Grass Fire | E.K. | 94087 | Aug 29 | Rescue Call | E.K. |
| 94038 | Apr 09 | Rescue Call | E.K. | 94088 | Aug 29 | Rescue Call | E.K. |
| 94039 | Apr 10 | Rescue Call | E.K. | 94089 | Sep 07 | Sch Alrm Act | E.K. |
| 94040 | Apr 12 | Mut.Aid | Exeter | 94090 | Sep 09 | Rescue Call | E.K. |
| 94041 | Apr 23 | Mut.Aid Frst | Exeter | 94091 | Sep 11 | MA ISOTrng | Danville |
| 94042 | Apr 27 | Car Fire | E.K. | 94092 | Sep 13 | Rescue Call | E.K. |
| 94043 | May 03 | Brsh Fire | E.K. | 94093 | Sep 18 | Alarm Act. | E.K. |
| 94044 | May 05 | MV Accident | E.K. | 94094 | Sep 18 | Rescue Call | E.K. |
| 94045 | May 05 | Mut.AidMVA | Kngstn | 94095 | Sep 19 | Mut AidResc | Kngston |
| 94046 | May 17 | Mut.Aid Strct | Newton | 94096 | Sep 23 | Mut.Aid Strct | Brntwd |
| 94047 | May 18 | Rescue Call | E.K. | 94097 | Sep 23 | Rescue Call | E.K. |
| 94048 | May 18 | Rescue Call | E.K. | 94098 | Sep 23 | Mut.Aid Stn | Brntwd |
| 94049 | May 25 | MV Accident | E.K. | 94099 | Sep 23 | MV Accident | E.K. |
| 94050 | May 28 | MV Accident | E.K. | 94100 | Sep 28 | Rescue Call | E.K. |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 94101 | Sep 30 | MV Accident | E.K. | 94118 | Oct 30 | Alrm Actvtn | E.K. |
| 94102 | Oct 01 | Public Asst | E.K. | 94119 | Nov 05 | MV Accident | E.K. |
| 94103 | Oct 01 | Rescue Call | E.K. | 94120 | Nov 09 | Alrm Actvtn | E.K. |
| 94104 | Oct 02 | MV Accident | E.K. | 94121 | Nov 08 | Seabrk Drll | E.K. |
| 94105 | Oct 03 | Rescue Call | E.K. | 94122 | Nov 13 | Mut.Aid Strct | Kngston |
| 94106 | Oct 09 | Rescue Call | E.K. | 94123 | Nov 18 | Rescue Call | E.K. |
| 94107 | Oct 11 | Mut.Aid Frst | S. Hmptn | 94124 | Nov 23 | Non Prm Burn | E.K. |
| 94108 | Oct 11 | Rescue Call | E.K. | 94125 | Nov 30 | Mut.Aid Strct | Kngstn |
| 94109 | Oct 12 | Alarm Actvt | E.K. | 94126 | Dec 02 | Rescue Call | E.K. |
| 94110 | Oct 13 | Sch PrevTrng | E.K. | 94127 | Dec 05 | Rescue Call | E.K. |
| 94111 | Oct 13 | Brush Fire | E.K. | 94128 | Dec 06 | Power Out | Standby |
| 94112 | Oct 14 | Mut Aid Resc | Kenstn | 94129 | Dec 11 | Strct Fire | E.K. |
| 94113 | Oct 15 | Mut.AidstCv | S Hmptn | 94130 | Dec 13 | Rescue Call | E.K. |
| 94114 | Oct 16 | Public Asst | E.K. | 94131 | Dec 25 | Mut.AidstCv | Brntwd |
| 94115 | Oct 27 | Rescue Call | E.K. | 94132 | Dec 26 | Hazmat Inv | E.K. |
| 94116 | Oct 29 | Public Asst | E.K. | 94133 | Dec 30 | Oil Bmr Prob | E.K. |
| 94117 | Oct 29 | Public Asst | E.K. | 94134 | Dec 31 | Chimney Fr | E.K. |



**EAST KINGSTON RESCUE ASSOCIATION**
**Annual Report**

To the Residents of East Kingston,

Thank you on behalf of the East Kingston Rescue Association (EKRA) to all who have assisted us with your support and generous donations allowing the EKRA to support the Rescue side of the East Kingston Fire/Rescue Department to the extent we do.

The EKRA is a non-profit organization dedicated to the support and betterment of the Rescue through fund-raising and social activities. There are "wish list" items not covered in the Department budget. Our goal is to help supply some of these items, and top on the list is a defibrillator. During the past year we sponsored a St. Patrick's Dance and published our fifth annual EKRA Community Calendar. The proceeds from these events have been added to the fund set aside for the purchase of a defibrillator.

Anyone who has an interest in supporting the Rescue is welcome to become a member. You do not have to belong to the Fire/Rescue Department to be on the EKRA. We meet on the third Wednesday of each month at 7:30pm at the Fire Station. For more information on becoming a member , call President Lucia Savage at 778-0250 or contact any member of the EKRA.

Once again, thank you for your continuing support.

Lucia Savage, President EKRA

## EAST KINGSTON FIRE/RESCUE EMS COORDINATOR REPORT

1994 was a record year. With 54 requests for medical aid, 13 motor vehicle accidents, two individuals requiring medical aid at the scene of two separate structure fires, and seven requests for medical mutual aid to neighboring communities, it is clear that the need for emergency medical services is steadily increasing. Our Rescue Squad has given selflessly of their time and skills to provide as near to 24 hour, 365 day per year service as is possible. To them, I offer my heart-felt gratitude. Would you please do the same by continuing to support their efforts to provide this emergency medical service for you and your family.

We are actively recruiting new members for the Rescue Squad. It is not necessary to be or become a firefighter to be a member of the EK Fire/Rescue Dept. It is necessary to have had emergency medical training or be willing to attend an advanced first air or an emergency technician course. All training is provided through the EKF/R in association with Exeter Hospital EMS. Additional information regarding the training or current job standards can be obtained by contacting CarolAnn Trottier at 778-7853.

Rescue Squad personnel and the Rescue Association will be coordinating a schedule of Red Cross Community First Aid and CPR classes. Watch for notices in the Town Newsletter, Carriage Town News and the Exeter Newsletter.

When you have a medical or fire emergency please call **642-5266.** There were several instances this past year when individuals needing medical assistance called the incorrect emergency number. This caused delay in the dispatching of necessary personnel and equipment to the scene of medical emergency. Telephone stickers with the correct emergency numbers were distributed with last years Town Report. Additional stickers may be obtained at the Selectmen's Offices.

As you review the warrant articles, please note the article requesting funding of the purchase of a cardiac defibrillator. The East Kingston Rescue Association has raised in excess of $2900 for this purchase. The cost of a defibrillator will exceed $6300. It is anticipated that the Association will continue to receive donations for this fund. With your approval of the warrant article, we will be able to purchase this life saving piece of equipment by late Spring. A cardiac defibrillator will enable our EMS personnel to monitor heart rhythms and report any abnormalities immediately to the physician at the hospital emergency department. In extreme cases, a defibrillator will enable us to convert life threatening heart rates back to normal. We hope never to have to use a defibrillator in the extreme case, but when seconds count, having this piece of equipment could make the difference.

On behalf of the EMS Division of the East Kingston Fire/Rescue Dept., I wish you a Safe & Healthy 1995.

Respectfully submitted,

CarolAnn Trottier, NREMT-I
EMS Coordinator, E.K. Fire-Rescue 778-7853

## POLICE DEPARTMENT REPORT

1994 has seen a few, but significant trends in activities in comparison to prior years, for example:

1. We have had a substantial decrease in motor vehicle related violations, I.E. issuing fewer summons and warnings.
2. We have seen an increase in drug and alcohol related incidents.
3. Off-highway recreational vehicle (OHRV) violations have increased. People still continue to drive these vehicles on posted property and the Railroad Right of Way. Please note that the only vehicles allowed on the Railroad Right of Way are emergency vehicles, I.E. Police, Fire, Rescue and Fish & Game.

The Department has noticed a major increase this year in the installation of new alarm systems. This is causing us to respond to multiple alarm activations at the same residences, 2, 3 or 4 times in one day. We have to and do respond to the activations and upon arrival we find that there is no intrusion, but the problem turns out to be with the system malfunctioning because of the wind blowing through an open window or the window is loose; pets activating the alarm; or the owner does not set the system properly when leaving; or is not using the proper procedures when entering the residence. We respond to these activations in a Code 3 mode, going on the assumption that a burglary is in progress. Please, if you have an alarm system, make sure it is functioning properly and you are familiar with how it operates.

Henry F. Lewandowski
Chief of Police

### POLICE ACTIVITIES

| | 1994 | 1993 |
|---|---|---|
| Arrests | 15 | 08 |
| Summons M/V | 141 | 216 |
| Warnings M/V | 397 | 499 |
| DWI | 6 | 04 |
| Assist to other Departments | 112 | 106 |
| Motorist Assists | 31 | 14 |
| Accidents | 42 | 20 |
| Fatalities | 0 | 0 |
| Burglaries | 6 | 04 |
| Thefts | 7 | 06 |
| Miscellaneous Service Calls | 683 | 298 |
| Complaints - Domestic | 14 | 11 |
| Juvenile Petitions | 17 | 03 |
| Stolen Vehicles | 2 | 0 |
| Assaults | 4 | 0 |
| Vandalism | 12 | 09 |
| Arson | 1 | 0 |
| Total Man Hours | 3040 | 3347 |
| Total Mileage | 32,033 | 33,939 |

## ANIMAL CONTROL OFFICER REPORT
December 31, 1994

| | | | |
|---|---|---|---|
| Dog Complaints | 15 | Cats reported lost | 2 |
| Stray dogs impounded | 11 | Stray cats impounded | 11 |
| Dogs reported lost | 17 | Stray cats placed in homes | 10 |
| Stray dog placed in homes | 1 | Cat bites reported | 1 |
| Dog bites reported | 4 | Road kills buried (cats) | 6 |
| Dogs euthanized | 2 | Cats euthanized | 1 |
| Dogs returned to owners | 7 | Rabies Tests-Domestic Animals-Positv. | 1 Horse |
| | | -Negtv | 1 Cat |
| | | Rabies Tests-Wild Animals-Positive | 1 Raccoon |
| Dog attack on livestock investigated | 3 | Loose horses investigated | 2 |
| Dog reported found | 1 | Loose cow investigated | 1 |
| Dogs - stray investigated | 2 | Raccoons/Skunks dispatched | 20 |

1994 was a busy year for the Animal Control Officer with the rabies epidemic. We received many more calls about raccoons and skunks. The experts tell us that once it reaches an area, it can be expected to last approximately ten years. Be sure your pets and farm animals are immunized and stay away from wildlife.

We ran a low cost rabies vaccination clinic in April at the Town Office Building and will run one again this year if there is enough interest.

Respectfully submitted,

Robert A. Marston, D.V.M.; Animal Control Officer

## EMERGENCY MANAGEMENT

1994 has been a year of changes and challenges for Emergency Management. During the year Robert Fairbanks resigned as Coordinator after serving the Town for many years. His knowledge and friendly smile will certainly be missed.

Nathaniel B. Rowell also left at the end of 1994 after serving as Deputy Coordinator and who has been most helpful during the transition. The newly appointed Deputy Coordinator is Amanda Rossi-Lashoones.

The events of 1994 consisted of several four hour classes on Radiological Response preparing those participants for the drill held in October, the dress rehearsal held in November and the bi-annual Federal Emergency Management Administration (FEMA) evaluation exercise held in December. Although the final written evaluation results have yet to be published, we received verbal information that East Kingston did pass with high marks. Thanks to all who participated. The Team Effort did well.

Mel Keddy
Coordinator of Emergency Management

## EAST KINGSTON RECYCLING COMMITTEE

1994 was another successful year for the Recycling Committee! As of July 1994, we changed our recycling provider from Wayne Kaufman, Newmarket to Waste Management, Inc., Rochester. WMI has been our solid waste hauler since curbside waste pickup was instituted. As a part of our solid waste costs, we successfully negotiated with Waste Management to provide our Town with the three recycling binds and their pickup. We no longer pay additional monies to provide our Town with recycling services. A small, but important accomplishment in controlling our municipal costs.

We are pleased to report that we have also expanded the program to include the recycling of newspapers (on a regular basis), magazines, chipboard (cereal & pop tart type boxes), office paper, phone books, corrugated cardboard, and no co-mingling of glass, aluminum, cans and plastic milk jugs and soda bottles. Newspapers/magazine/chipboard/office paper are stored in one bin and corrugated in its own bin. Newspapers no longer need to be bundled, but corrugated boxes need to be flattened so that they may fit through the narrow slot. Co-mingling means you don't have to separate containers at home for three types of glass, plastic, aluminum and metal cans, but it still means we need to continue to be diligent about rinsing, removing labels and flattening containers.

The Recycling Drop Off Center is located in the parking area to the rear of the Town Hall & Fire Station. The Center is open on the first and third Saturday of each month (except if it is a holiday) between the hours of 9am and 12 noon. We ask that you do not drop off recyclables when the center is closed.

Essential to the operation of our program are the volunteers who provide the labor crucial to it's operation. We take this opportunity to publicly thank each and every one of you. It would be impossible to continue without your support. We need more townspeople to volunteer if our program is to continue to serve us. Please consider helping out, the commitment is only 6 hours per year, a small comparison to many things in our busy lives.

Now that we have grown the program to the point where it is cost effective, we ask that you do your part by volunteering and RECYCLING! We need your participation to continue to make it worthwhile for all. Won't you join us?

We look forward to seeing new faces. Thanks to all townspeople for your support.

Respectfully submitted,

Virginia Nichols-Kiley, East Kingston Recycling Chairperson

## WELFARE DEPARTMENT REPORT

In 1994 the Town assisted eight families, serving a total of 30 persons. Five of these families had 17 children under 18 years of age. This shows a small increase over last year.

Our Food Pantry located at 24 Depot Road remains well supplied thanks to David Boudreau, Paul Falman and others in the Boy Scout Organization. The Town would like to thank other organizations and people who have given food, clothing and toys during Thanksgiving and Christmas as well as throughout the year: East Kingston Community Methodist Church, East Kingston Elementary School, The Stork Club, Sarah Lazor, Beverly Fillio and Adam and Patricia Mazur.

If any resident of East Kingston is in need of assistance you need to fill out an application and meet with the Selectmen. You may contact the Welfare Agent at the Selectmen's Office from 8am to 2pm, Monday through Friday. Phone: 642-8406.

Respectfully submitted.

Donald H. Clark, Welfare Agent

## EAST KINGSTON PLANNING BOARD REPORT

The Planning Board had a very good year. Sarah Campbell returned as the Circuit Rider in July. Her appointment has been a big help to the Board.

Mr. Daniel Bodwell met with the Board twice regarding his septage disposal business. Four Public Hearings were held for 2-Lot Subdivisions. Two Site Plan Review hearings were held, one each for Denis Plante and Harvey Purington-Richard Cook.

The Board voted to send the Growth Control Ordinance to the Master Plan Committee for review. A Public Hearing was held to update the 1991 BOCA Code to the 1993 BOCA Code.

Four informal discussions were held. The discussion with Mr. Larry Bean concerned his intent to change the zoning of his property to a commercial use. The Board instructed Mr. Bean in the proper manner to proceed with a citizen petition. Mr. Bean has submitted this petition and the Planning Board has held a Public Hearing for the proposed Ordinance change which will be on the Town Ballot.

The Board held two Home Occupation Public Hearings and passed the Board's recommendation to the Board of Selectmen.

The Board denied an extension to East Kingston Realty Trust for a proposal of subdivision at the end of Andrews Lane. A new application will be required to proceed with the proposal.

Respectfully submitted,
Richard A. Smith, Sr. Chairman

## BUILDING INSPECTOR REPORT
## January 01, 1994 through December 31, 1994

During the year 1994, the following permits were issued:

| | |
|---|---|
| House Permits | 33 |
| Remodel Permits | 61 |
| Perc Tests | 18 |
| Mobile Home Permits | 02 |
| Occupancy Permits | 42 |

Joseph Conti, Building Inspector

## EAST KINGSTON HISTORICAL COMMITTEE

First, apologies for not submitting a report for the year 1993, therefore, this will be a two year report.

In the summer of '93 the Historical Committee conducted a coloring contest for students of Grades 1 through 6. The pictures that were chosen to color were views of buildings on historical areas of the Town. Thanks to Cathy Wittman for her involvement in the project in presenting ribbons to the winners of the contest.

The Historical Committee was also involved in providing information to the Sate of New Hampshire Archeology Department during the renovation of Trickling Falls Dam.

Several people were helped in tracing their "roots" including a great-grandson (many times removed) of Jacob Gale, one of the founders of the Town. We also assisted a Mr. Currier of Currier & Ives fame in tracing his family tree.

The Committee held an open house at our headquarters in the old Town Hall during Old Home Day where visitors enjoyed chatting about East Kingston's past and viewing items of an era long gone.

A display was set up at the Library entitled "Local, Local History" which included items and clothing used at the Morrill Estate known as Twin Hill Farm and Poplar Hill, a Victorian summer estate.

A lecture was given to the 5th grade children on the more bizarre history of the Town, including local ghosts and strange happenings. We are in hopes of returning several old school desks to the Library for the pleasure of the children since the Library was the Old Pound School.

The East Kingston Historical Committee welcomes anyone interested in donating their time to help sorting and filing information received concerning the Town's past. Thank you.

Janet W. Damsell, East Kingston Historical Committee Chairman

## PLAISTOW AREA TRANSIT ADVISORY COMMITTEE

PATAC (Plaistow Area Transit Advisory Committee) was formed with volunteers from NH Towns that neighbor Plaisotw and does not receive any funding or dues from local, state or federal agencies. This year we held our 3rd "Christmas Tour of Boston" fund-raiser.

In January, 1955 Michael C. Weston, Danville, passed away. He was a founding member. He will be missed by all of us who knew him.

The Route 125 Commuter Bus Service from Epping to Boston began on January 31, 1994. There are only 2 intermediate stops, at Carriage Town Plaza, Kingston and Plaistow Westville Rd. Park & Ride site. Boston termination points are Haymarket, Government Center, Park St., St. James & Copley Square. Initiation of the bus service completed Phase 1 of a 3 Phase plan.

The NH Dept. of Transportation will present plans to Plaistow Town Officials and hold a public hearing on their plans for the Plaistow Park & Ride facility. Current plans for Phase 2 call to complete the facility late summer, early fall 1995.

The 3rd Phase of the plan will be complete when the MBTA extends its commuter rail service to the Westville Park & Ride. It may happen in 1995, but most likely will occur in 1996.

PATAC will continue to work toward its goal of bringing intermodal transportation to all surrounding communities. We wish to thank the residents for their continuing support.

Respectfully submitted,
Timothy E. Moore, PATAC Chairman, Plaistow



## ROAD AGENT REPORT

Due to the heavy snowfall in the winter of 1994, a larger than normal portion of the budget was used for winter maintenance.

Along with the regular summer maintenance of pothole patching, clearing of culverts and sign replacements, we were also able to reconstruct and pave a portion of South Road and 1000 ft. of Andrews Lane. It is anticipated that an additional 400 ft. of Andrews Lane will be reconstructed and paved in 1995.

Respectfully submitted,
Robert L. Rossi, Road Agent

## HEALTH DEPARTMENT REPORT - 1994

In accordance with the Department of Health and Human Services and to ensure public health for all residents of East Kingston, the Health Officer responded to the following calls in 1994:

| | |
|---|---|
| Investigated failed septic systems | 5 |
| Investigated and evaluation of lead paint | 2 |
| Inspection for Child Day Care Licensing | 3 |
| Coordinated care for Exeter VNA for local resident | 1 |
| Chemical substance overflow; toxicity to water and soil | 1 |

The Health Officer attended an educational seminar sponsored by the NH Municipal Association. The focus of the seminar was enforcement issues for local health officers and other municipal officials. The following topics were covered: Legal Authority of the Health Officer, Housing Issues: Condemning a Building, Administrative inspection warrants, Rental Housing Violations, Septic System Violation and Compliance, Enforcement Actions and District Court procedures.

Respectfully submitted,
Rosemary J. Blood-Benjamin

## OLD HOME DAY

On Saturday, September 17th, 1994, East Kingston achieved a giant step toward fostering community spirit in their Town sponsored revival of "Old Home Day". It was a fun filled event accomplished through a great cooperative effort from individual citizens and area businesses.

There is no question that the townwide morning yard sales created a hustle and bustle like atmosphere the likes of which the Town has rarely seen!! The afternoon and evening activities (Cemetery Tours, Hayrides, Fishing, Field Events, Ham 'n Bean Supper, etc.) were all well attended.

The best news for all concerned is that the generous donations of hamburgers, hot dogs and fried chicken produced revenues which resulted in a total net cost to the Town of $168.00 (roughly $.10 per person)!!

Shall we do it again in 1995? Let the Selectmen's Office know. Ideas and volunteers are needed. Planning must begin soon.

Co-Chairpersons
Ann Marie O'Bara & Gail Donald

## ROCKINGHAM COUNSELING CENTER & CHILD AND FAMILY SERVICES

Rockingham Counseling Center and Child & Family Services have merged and serve as a multi-service agency. Services which are offered include counseling, parent education courses, adoption services, pre-natal counseling, parentline, group home emergency shelter care, family life and community education, and film loan library. During 1993, three East Kingston residents were served with a total estimated value of $3120.



## RICHIE McFARLAND CHILDREN'S CENTER

The Richie McFarland Children's Center is now in its 24th year of community service. We serve slightly over 200 families in the Center's early intervention services. The eligibility for services is now based upon a more formal, child developmental evaluation and family assessment. One child was served from East Kingston and the contribution subsidizes fees for services determined by Medicaid and insurance reimbursement.



## SEACOAST MENTAL HEALTH CENTER, INC.

Seacoast Mental Health Center, Inc. provides comprehensive mental health services and offer reduced fees for those who are in need. Town monies help to subsidize programs that are not eligible for funding from the State. Statistics show that in FY94, we provided 704 hours of service to 34 residents of East Kingston. We greatly appreciate the help from the Town of East Kingston.



## A SAFE PLACE

A Safe Place provides emergency shelter to victims of domestic abuse. East Kingston residents have used the following over the past 16 years: emergency sheltering for women and children fleeing violent situations; legal advocacy to assist women when working with the courts; 24-Hour crisis line, for emergency intakes, referrals, general support and information; support groups for emotional backup to victims in various stages of dealing with domestic violence. We are requesting level funding for 1995. As a member of Rockingham County Human Services Association we are working with other agencies to eliminate duplication of services and to provide comprehensive assistance to residents of East Kingston.

## SEACOAST HOSPICE

Seacoast Hospice is an organization dedicated to promoting the quality of life for the terminally ill patent and support for the family through the process of illness and bereavement. We offer a full range of services with a team approach: physician, nurse, social worker, clergy and specially trained volunteers. Available 24 hours a day, 7 days a week assistance includes a loan closet for electric beds, wheelchairs, speaker's bureau, in-service training programs and a comprehensive area support system. From July 1993 to June 1994, six East Kingston residents have attended our Bereavement programs, including our special program for children.



## ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

The goal of Rockingham Nutrition & Meals on Wheels is to help in providing meals to elderly and disabled residents of East Kingston. Eight residents were fed a total of 250 meals during the year with provision for 365 days, two meals per day, if needed. Our primary function is feeding people, elderly people trying to remain in their own homes, adults recuperating from surgery or medical treatment, middle aged older adults coping with chronic debilitating diseases, very old and frail adults and others as need justifies. We have age, disability and/or income criteria that is adhered to before meals begin and are reevaluated during service. Funding requests are based on the actual meals served, thus requests fluctuate from year to year.



## ROCKINGHAM VNA & HOSPICE

Rockingham VNA & Hospice served a total of 31 clients from East Kingston. The clients received these services: Clinical Services: 833 Visits; Hospice: 16 Visits; 28 were free of charge ($75.00 per visit, value - $2100). All other visits were paid, in part by either Medicare, Medicaid, other insurance or private patient payment. Fees are determined on a sliding fee scale. Other services to East Kingston residents included: Well Child Clinics - 26 patients; Flu Clinics - 22 patients; Blood Pressure Clinics - 4 patients; Senior Clinics - 3 patients. Free services provided to East Kingston residents totaled: $9117.05.

## BIRTHS 1994

| DATE | CHILD'S NAME | FATHER'S NAME | MOTHER'S MAIDEN NAME | PLACE OF BIRTH |
|---|---|---|---|---|
| 02/23/94 | Joshua Standley Gordon | Marc David Gordon | Carolyn Anne Porter | Exeter, NH |
| 02/28/94 | Joshua Michael Jacques | Michael Alan Jacques | Pauline Reinette Dube | Exeter, NH |
| 03/03/94 | Joseph Lee Moser | James Scott Moser | Jeanne Marie St. Pierre | Exeter, NH |
| 04/23/94 | Rebekah Barr | Glenn Allen Barr | Dorianne Sands | Exeter, NH |
| 05/03/94 | Eleanor Frances Colanton Andersen | Michael Harvey Andersen | Gail Frances Colanton | Exeter, NH |
| 05/23/94 | Cassandra Mae Derochemont | Orville David Derochemont Jr. | Christine Joyce Acox | Exeter, NH |
| 06/03/94 | Danielle Kathleen Beane | Jeffrey Wayne Beane | Colleen McLaughlin | Exeter, NH |
| 07/01/94 | Lori Marie Spoor | Brian Shawn Spoor | Sharon Kay Hunter | Derry, NH |
| 08/02/94 | Andrea Marie Duclos | Michael Edward Duclos | Diane Lee McAteer | Exeter, NH |
| 09/01/94 | Elicia Deborah Zecchini | Richard Andrew Zecchini | Katherine Lee Buffum | Derry, NH |
| 09/25/94 | Casey Rose Macklin | James Patrick Macklin | Lynne Catherine Von Hasseln | Exeter, NH |
| 10/19/94 | Samuel David Young | David Wayne Young | Julie Rae Wentworth | Dover, NH |
| 10/23/94 | Kevin Robert Hauck | Peter Joseph Hauck | Barbara Baskie | Exeter, NH |
| 11/21/94 | Michael Timothy McShane | Robert Lawrence McShane | Therese Lee Metzger | Exeter, NH |
| 12/09/94 | Christopher Thomas Shannon | Thomas Francis Shannon | Rene Greenleaf Antal | Portsmouth, NH |

## MARRIAGES 1994

| DATE | GROOM'S NAME | RESIDENCE | BRIDE'S NAME | RESIDENCE |
|---|---|---|---|---|
| 01/15/94 | Brian Paul Chevalier | East Kingston, NH | Julie Ann DeCelle | Merrimac, MA |
| 03/20/94 | Bradbury Maurice Reardon | East Kingston, NH | Linda Beth Trickey | East Kingston, NH |
| 04/29/94 | Aubre' James Langford | Beverly, MA | Deborah S. Spivack | Beverly, MA |
| 05/28/94 | Michael Paul Veltsos | Haverhill, MA | Angela Sefton | East Kingston, NH |
| 06/18/94 | Mark Aaron Porter | East Kingston, NH | Kirstin Heather Trefethen | East Kingston, NH |
| 06/25/94 | William C. Day | East Kingston, NH | Amy R. Pulver | East Kingston, NH |
| 07/01/94 | Gary D. Hinz | East Kingston, NH | Nancy J. Reiss | East Kingston, NH |
| 07/02/94 | Peter Gingras | East Kingston, NH | Jane Leslie Gariepy | East Kingston, NH |
| 07/24/94 | Steven M. Hanson | East Kingston, NH | Linda S. Wlodyka | East Kingston, NH |
| 11/04/94 | Chester William Ayers III | East Kingston, NH | Sharon Ann Gynan | East Kingston, NH |

## DEATHS 1994

| DATE | DECEASED | PLACE OF BIRTH | FATHER'S NAME | MOTHER'S NAME |
|---|---|---|---|---|
| 01/11/94 | Carroll Lee Barton | Houlton, ME | Ralph Douglas Barton | Villa Mae Bither |
| 01/13/94 | Amelia Branagan | -- | -- | -- |
| 02/01/94 | Richard G. Kelley | Salem, NH | Arthur G. Kelley | Lena Bailey |
| 03/01/94 | Catherine C. Kelley | E. Boston, MA | Clarence Trahan | Anna Murphy |
| 04/05/94 | Russell F. Buswell | Exeter, NH | Ralph Buswell | Etta Webster |
| 06/07/94 | Rita Fairbanks | Brockton, MA | Joseph Braga | Mildred Hickey |
| 07/11/94 | Michael Stanley Zaikowski | Lawrence, MA | Michael V.J. Zaikowski | Henrietta Bernard |
| 07/30/94 | Earl H. Stewart | Concord, NH | Albert Stewart | Althea Fuller |
| 11/09/94 | Daniel Emery Welch | Exeter, NH | Victor W. Welch | Dorothy A. Janvrin |
| 11/27/94 | Harold R. Young, Sr. | Newburyport, MA | Alvin Young | Rose Shepard |

**NOTES:**

# ANNUAL REPORTS

Of The

SCHOOL DISTRICT

Of

East Kingston, New Hampshire

For The Fiscal Year

**1994 - 1995**

## OFFICERS EAST KINGSTON SCHOOL DISTRICT

### SCHOOL BOARD

| | | |
|---|---|---|
| Richard Poelaert | 642-3406 | Term Expires 1995 |
| Robert Caron | 642-5668 | Term Expires 1996 |
| Stewart Aronson | 642-5624 | Term Expires 1997 |

### TREASURER

Mary E. Russell
642-3074

### MODERATOR

Robert Donovan
642-8386

### CLERK

Mrs. Howard George
642-3561

### AUDITORS

Mrs. Richard Kelley
642-5566

Mrs. Estelle Decatur
642-5401

### SUPERINTENDENT OF SCHOOLS

William J. Clancy

### ASSISTANT SUPERINTENDENT

Kathleen M. Lynch

### ASSISTANT TO THE SUPERINTENDENT AND HUMAN RESOURCES MANAGER

Paul A. Flynn

## ANNUAL MEETING
## EAST KINGSTON SCHOOL DISTRICT

**The Annual Meeting of the East Kingston School District was called to order by moderator Robert Donovan at 1:00p.m. on Saturday, March 5, 1994 at the East Kingston Elementary School, Andrews Lane.**

**Moderator Donovan explained the vote for the School District Officers will take place on Tuesday, March 8, 1994, from 10:00a.m. to 7:00p.m. at the East Kingston Elementary School, along with the Town elections.**

**Everyone was invited to stay after rthe meeting to honor board member Stephen Comack, who is not running for another term.**

**ARTICLE I** To see if the District will vote to raise and appropriate the sum of One Million Six Hundred Twenty-eight Thousand Three Hundred Fourteen Dollars ($1,628,314.00) for the support of the schools, for the payment of the salaries for School District Officials and agents, and for the payment of the statutory obligations of the District.

Motion by Stephen Comack, second by Richard Poelaert.

Ed Warren stated that he thought the Board had done a good job on this year's budget and wanted to say so; as he has, in the past, stated when he thought they did not do things right.

Voted yes.

**ARTICLE II** To see if the School District will vote to create an expendable trust fund under the provisions of RSA 198:20-C, to be known as the AREA Tuition Fund, for the purpose of defraying the cost of tuition for secondary students who were unknown or unanticipated at the time of the School District meeting . Furthermore, to name the school board as agents to expend and raise and appropriate the sum of Forty-six Thousand Nine Hundred Sixteen Dollars ($46,916.00) toward this purpose. (The School Board recommends this article.)

Motion by Richard Poelaert, second by Andrew Berridge.

Curtis Jacques also complimented the Board on the job they were doing, but he wanted to know how they could justify setting aside this money. It was explained it is to be used for tuition for additional High School and Junior High students not included in the budget. It will be returned to the town to offset next year's taxes if it is not used. John Daly commented that what the Board was proposing was good management.

Voted yes.

**ARTICLE III** To see if the School District will vote to create and expendable trust fund under the provisions of RSA 198:20-C, to be known as the Elementary Development Impact Fund for the purpose of defraying the cost of elementary students who were unknown or unanticipated at the time of the School District meeting. Furthermore, to name the school board as agents to expend and raise and

appropriate the sum of Seven Thousand Dollars ($7,000.00) and to authorize the transfer/use of that amount from the June 30, 1994 fund balance for this purpose. (The School Board recommends this article.)

Motion by Robert Caron, second by Richard Poelaert.

Andrew Berridge asked how the money was going to be used. It was explained that if a new student comes into school they have to buy books, desks, etc. There is no supplies or equipment already available.

Voted yes.

**ARTICLE IV** To see if the School District will vote to raise and appropriate the sum of Twenty-five Hundred Dollars ($2500.00) toward the cost of a professional audit of all School District accounts. This will be a non-lapsing account per RSA 32:3VI and will not lapse until the audit is complete or in four years, whichever is less. (The School Board recommends this article.

Motion by Stephen Comack, second by Robert Caron.

John Daly asked the board to comment as they were not unanimous. Steve Comack explained that as of the present time East Kingston could not apply for a large grant on its own. It has to go through the SAU District pool because the accounts have ont been professionally audited. The District Auditors elected would still do their audit, but it is not the comprehensive one a professional does. The audit would be good for five to seven years.

Hand vote: Yes 29 No 15 Motion passes.

**ARTICLE V** Shall the district accept the provisions of RSA 198:20-b providing that any School Districrt at an annual meeting may adopt an article authorizing indefinitely, until specific of such authority, the school board to apply for, accept, and expend, without further action by the School District, money from state, federal or other governmental unit or a private source which becomes available during the fiscal year?

Motion by Richard Poelaert, second by Stephen Comack. Voted yes.

**ARTICLE VI** To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

On withdrawing from the SAU: Stephen Comack reported the state had just lifted a moritorium on withdrawing from SAU's. The board is waiting for information on the process now. We will have to form our own SAU if we withdraw from SAU #16. Curtis Jacques said he would like to see some down-sizing in the SAU office. It was pointed out the SAU has cut back. Ed Warren stated that he had made the motion last year. The insert included in this year's report shows what the SAU does. He feels that we are getting our money's worth. Bob Caron explained the district's share of the SAU cost is only about $20,000.00.

Motion by Stewart Aronson to accept the report. Second by Howard George. Voted yes.

**ARTICLE VII** To choose agents and committees in relation to any subject embraced in this warrant.

Motion by Joshua Bath to establish a committe to research and draft a proposal for a Kindergarten program in East Kingston (made up of 10 -12 members.) Second by Susan Oechsle. Voted yes.

Motion by Ed Warren to establish a committee of 10-12 members to study the current facilities and make recommendations for growth. Second by Gail Donald. Voted yes.

Both committees are to report at next year's annual meeting.

**ARTICLE VIII** To transact any other business that may come before this meeting.

Dick Poelaert expressed thanks to Stephen Comack for his work as a school board member. The meeting agreed with a standing ovation.

Steve Comack thanked those he had worked with (Bill Clancy, Kathleen Lynch, Barbara Lobdell, and Carol Powers and Susan Oechsle). He said working with Dick Poelaert and Bob Caron had been enjoyable. He thanked the townspeople for allowing him to serve for six years.

Bob Caron invited everyone to check out the school's computor lab. Dick Poelaert stated the multi-purpose room is for the town's use, just contact the board and fill out the forms.

Andrew Berridge asked how many more students the school could hold. Dick Poelaert said no more than thirty.

Motion to adjourn by Nat Rowell, second by Susan Oechsle, and so voted at 1:55p.m.

Respectfully submitted,

Catherine J. George

Catherine J. George,
School District Clerk

**William J. Clancy**
**Superintendent**

**Kathleen M. Lynch**
**Assistant Superintendent**

**Paul A. Flynn**
**Assistant to the Superintendent**
**Human Resources Manager**

In September,1994, SAU 16 was pleased to welcome Chet Lee as the new Principal of the Kensington Elementary School. In addition, during the 1994-1995 school year, Bill Clancy has assumed responsibilities as Principal at EAHS in addition to his responsibilities as Superintendent of SAU 16. Kathleen Lynch is also working with the Exeter elementary principals in certain areas.

The SAU Joint School Board is studying the various options with regard to the overcrowding problem at EAJHS. The Joint Board will be receiving the final report from its consulting firm in mid-February. The Board will also begin a study of the near future overcrowding at EAHS. In 1998, the EAJHS enrollment is projected to be 1,041 and the EAHS enrollment is projected to be 1,304.

In 1998, the projected enrollment of the entire SAU is projected to be 5,023. These enrollments exceed the current functional capacities of our schools, and solutions are needed to accommodate our students. This issue is certainly the one dominant issue each of our communities faces during the last half of this decade.

In Stratham Memorial School, the school district has invested in new technology and has appointed a Technology Coordinator.

Other districts in our SAU are studying the implementation of Kindergarten programs, and in Newfields a building project is being considered to serve the growing elementary school population.

The SAU continues to function with a reduced administrative staff since the resignation in 1993 of an assistant superintendent.

## SCHOOL WARRANT
## STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of East Kingston, in the County of Rockingham and said state, qualified to vote in District Affairs:

You are hereby notified to meet at the East Kingston Town Elementary School in said District on **Saturday the eleventh day of MARCH, 1995 at 1:00 PM in the afternoon** to act upon the following subjects:

1. To see if the East Kingston School District will enter into a collective bargaining agreement with the East Kingston Teachers' Association (the union representing the teachers in the East Kingston School District), by approving the cost items in the collective bargaining agreement reached between the East Kingston School Board and the East Kingston Teachers' Association, covering the three year period from September 1, 1995 until August 31, 1998, containing, in summary, continuation of existing non-salaried benefits, except for life insurance benefits, and a salary increase.

   Under the agreement, the approximate additional cost of teachers' salaries and benefits for each of the three years (subject to change resulting from changes in the number of and in the education degrees and experience of the actual teachers employed) will be as follows:

| Year | Estimated Amount |
|---|---|
| 1995/96 | $16,738.00 |
| 1996/97 | 12,171.00 |
| 1997/98 | 11,629.00 |

   Included in the Collective Bargaining Agreement, as a cost item, is a change in benefit level for life insurance policies raising the benefit payable from $40,000.00 to $50,000.00.

   AND further, to raise and appropriate the sum of $16,738.00 for the 1995-96 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year and not included in the proposed 1995-96 budget.

   A contingent liability exists for the cost of retirement incentive bonuses with the possible costs in 1995-96 of $2,800.00; 1996-97 of $3,000.00, and 1997-98 of $3,250.00, not to exceed $3,200.00 total for the contract period.

   (The School Board recommends this appropriation.) (Majority vote required.)

2. To see if the District will vote to raise and appropriate the sum of for the support of the schools, $1,769,996.00 for the payment of the salaries for School District officials and agents, and for the payment of the statutory obligations of the District.

3. To see if the East Kingston School District will establish and implement a kindergarten program and to raise and appropriate the sum of $55,000.00 for this purpose.( The School Board recommends this appropriation.) (Majority vote required.)

4. To see if the East Kingston School District will vote to provide transportation for children attending the kindergarten program and to raise and appropriate the sum of $17, 016.00 for this purpose. ( The School Board does not recommend this appropriation.) (Majority vote required.)

5. To see if the East Kingston School District will vote to contract for the architectural design, engineering and development of plans for an approximately ten thousand (10,000) square foot addition to the East Kingston Elementary School on Andrews Lane and to raise and appropriate the sum of $36,400.00 for this purpose. ( The School Board recommends this appropriation.) (Majority vote required.)

6. Shall the School District accept the provisions of RSA 198:20-b providing that any School District at an annual meeting may adopt an article authorizing the school board to apply for, accept and expend, without further action by the School District, money from a state, federal, or other source which becomes available during the fiscal year?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

8. To transact any other business that may come before this meeting.

Given under our hands this _____ day of February, 1995.

_____
Richard Poelaert

_____
Robert Caron

_____
Stewart Aronson
School Board of East Kingston, NH

true copy of Warrant - Attest:

_____
Richard Poelaert

_____
Robert Caron

_____
Stewart Aronson
School Board of East Kingston, NH

I certify that on the _____ day of _____, 1995, I posted a copy of the within warrant, attested by the School Board of said District, at the place of meeting within named, and a like attested copy at the East Kingston Post Office, being a public place in said District.

_____
School District Clerk
East Kingston, NH School Board

Rockingham, s.s.

Personally appeared the said Catherine George and made oath that the above certificate by her signed is true.

Before me,

_____
Justice of the Peace

SCHOOL DISTRICT WARRANT

STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of the Town of East Kingston, County of Rockingham, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the East Kingston Elementary School in said EAST KINGSTON on Tuesday, March 14, 1995, to choose the following School District Officers, by ballot, the polls to open at ten o'clock in the forenoon, and to close not earlier than seven of the clock in the evening.

1. To choose a School Board Member for the ensuing three years.

2. To choose a Moderator for the ensuing year.

3. To choose a School District Clerk for the ensuing year.

4. To choose a School District Treasurer for the ensuing year.

5. To choose Two Auditors for the ensuing year.

Given under our hands at said East Kingston on this _____ day of _____, 1995.

_____

_____

_____

A true copy of Warrant - Attest:

_____

_____

_____

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 1122
CONCORD, N.H. 03302-1122
PHONE (603) 271-3397

SCHOOL BUDGET FORM

For The Fiscal Year Ended JUNE 30, 19 96

# BUDGET OF THE SCHOOL DISTRICT
# OF EAST KINGSTON , N.H.

Certified That Budget Was Posted With Warrant on _____ 19 ____

_____ _____
_____ _____
_____ _____
_____ _____

SPACE ABOVE FOR SIGNATURES OF SCHOOL BOARD MEMBERS (Please sign in ink)

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**
**(See RSA 197:5-a)**

**IMPORTANT:** Please read the new RSA 32:5 applicable to all municipalities.
It requires this budget be prepared on a "gross" basis, showing all revenues and appropriations. At least one public hearing must be held on this budget.
When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the district clerk, and a copy sent to the Department of Revenue Administration at the address above.

(Rev. 1994)

See Instructions on Page 4.

| SECTION I<br>PURPOSE OF APPROPRIATION<br>FUNCTION | WA# | EXPENDITURES FOR YEAR 199 3 to 199 4 | APPROPRIATIONS VOTED LAST YEAR | SCHOOL BOARD'S RECOMMENDED ENSUING FISCAL YEAR |
|---|---|---|---|---|
| 1000 INSTRUCTION | | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| 1100 Regular Programs | | 869,570.00 | 897,048.00 | 1,003,994.00 |
| 1200 Special Program | | 204,470.00 | 221,565.00 | 236,142.00 |
| 1300 Vocational Programs | | | | |
| 1400 Other Instructional Programs | | -0- | 1,000.00 | 1,690.00 |
| 1600 Adult/Continuing Education | | | | |
| WARRANT ARTICLE | 1 | | | 16,738.00 |
| 2000 SUPPORT SERVICES | | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| 2100 Pupil Services | | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| 2110 Attendance & Social Work | | -0- | 20.00 | 20.00 |
| 2120 Guidance | | 701.00 | 6,342.00 | 6,560.00 |
| 2130 Health | | 4,262.00 | 5,203.00 | 5,324.00 |
| 2140 Psychological | | | | |
| 2150 Speech Path. & Audiology | | | | |
| 2190 Other Pupil Services | | | | |
| WARRANT ARTICLE | 3 | | | 55,000.00 |
| 2200 Instructional Staff Services | | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| 2210 Improvement of Instruction | | 12,549.00 | 13,113.00 | 19,474.00 |
| 2220 Educational Media | | 3,834.00 | 6,678.00 | 8,039.00 |
| 2230 Other Inst. Staff Services | | | | |
| | | | | |
| 2300 General Administration | | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| 2310 School Board | | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| 2310 870 Contingency | | | | |
| 2310 All Other Objects | | 3,700.00 | 4,125.00 | 3,875.00 |
| 2320 Office of Superintendent | | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| 2320 351 S.A.U. Management Serv. | | 20,518.00 | 20,176.00 | 20,965.00 |
| 2320 All Other Objects | | | | |
| 2330 Special Area Adm. Services | | 265.00 | 320.00 | 370.00 |
| 2390 Other Gen. Adm. Services | | 7,116.00 | 6,000.00 | 5,625.00 |
| | | | | |
| 2400 School Administrative Services | | 84,117.00 | 73,133.00 | 76,496.00 |
| | | | | |
| 2500 Business Services | | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| 2520 Fiscal | | 6,287.00 | 6,671.00 | 7,414.00 |
| 2540 Operation & Maintenance of Plant | | 70,391.00 | 50,516.00 | 54,123.00 |
| 2550 Pupil Transportation | | 72,264.00 | 81,804.00 | 108,873.00 |
| 2570 Procurement | | | | |
| 2590 Other Business Services | | | | |
| WARRANT ARTICLE | 4 | | | 17,016.00 |
| 2600 Managerial Services | | | | |
| 2900 Other Support Services | | 103,095.00 | 116,295.00 | 96,684.00 |
| 3000 COMMUNITY SERVICES | | | | |
| 4000 FACILITIES ACQUISITIONS & CONST. | | | 1.00 | 1.00 |
| 5000 OTHER OUTLAYS WARRANT ART | 5 | | | 36,400.00 |
| 5100 Debt Service | | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| 5100 830 Principal | | 55,000.00 | 55,000.00 | 55,000.00 |
| 5100 840 Interest | | 64,215.00 | 58,804.00 | 54,327.00 |
| 5200 Fund Transfers | | | | |
| 5220 To Federal Projects Fund | | | | |
| 5240 To Food Service Fund | | 113.00 | 4,500.00 | 5,000.00 |
| 5250 To Capital Reserve Fund | | | | |
| 5255 To Expendable Trust Fund | | | | |
| 1122 Deficit Appropriation | | | | |
| — Supplemental Appropriation | | | | |
| TOTAL APPROPRIATIONS | | 1,582,467.00 | 1,628,314.00 | 1,895,150.00 |

| ACC. # | REVENUE AND CREDITS AVAILABLE TO REDUCE SCHOOL TAXES | WA# | REVISED REVENUES CURRENT YEAR | SCHOOL BOARD'S ESTIMATE ENSUING FISCAL YEAR |
|---|---|---|---|---|
| | REVENUE FROM STATE SOURCES | | xxxxxxx | xxxxxxx |
| 3110 | Foundation Aid | | 18,649.00 | 7,361.00 |
| 3210 | School Building Aid | | 16,500.00 | 16,500.00 |
| 3220 | Area Vocational School | | | |
| 3230 | Driver Education | | | |
| 3240 | Catastrophic Aid | | | |
| 3250 | Adult Education | | | |
| 3270 | Child Nutrition | | 4,500.00 | 5,000.00 |
| | Other State Sources (identify) | | | |
| | REVENUE FROM FEDERAL SOURCES | | xxxxxxx | xxxxxxx |
| 4410 | ECIA, Chapter I & II | | | |
| 4430 | Vocational Educ ation | | | |
| 4450 | Adult Education | | | |
| 4460 | Child Nutrition Programs | | | |
| 4470 | Handicapped Programs | | | |
| | Federal Forest Land | | | |
| | Other Federal Sources (identify) | | | |
| | LOCAL REVENUE OTHER THAN TAXES | | xxxxxxx | xxxxxxx |
| 5100 | Sale of Bonds or Notes | | | |
| 5230 | Transfer from Capital Projects Fund | | | |
| 5250 | Transfer from Capital Reserve Fund | | | |
| 5255 | Transfer from Expendable Trust Fund | | | |
| 1300 | Tuition | | 12,000.00 | |
| 1500 | Earnings on Investments | | 2,000.00 | 2,500.00 |
| 1700 | Public Activities | | | |
| 1900 | Trust Fund Income | | 1,500.00 | 1,500.00 |
| | Other Local Sources (identify) ELEMN DEV IMPACT FUND | | 7,000.00 | |

| | | | |
|---|---|---|---|
| THIS SECTION FOR CALCULATION OF REIMBURSEMENT ANTICIPATION NOTES (RAN) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING<br>RAN, Revenue This FY _____ less<br>RAN, Revenue Last FY _____ NET RAN = _____ | | | |
| Supplemental Appropriation (Contra) | | | |
| Unreserved Fund Balance | $ | xxxxxxxx | xxxxxxxx |
| Fund Balance Voted From Surplus | < > | | |
| Fund Balance Remaining as Revenue | | 29,590.00 | -0- |

| | | |
|---|---|---|
| TOTAL REVENUE AND CREDITS | 91,739.00 | 32,861.00 |
| DISTRICT ASSESSMENT | 1,592,991.00 | 1,862,289.00 |
| TOTAL APPROPRIATION | 1,684,730.00 | 1,895,150.00 |

* * Amounts Not Recommended by School Board * *
These amounts are not included in the recommended column

| Warrant Article # | $ Amount | Warrant Article # | $ Amount |
|---|---|---|---|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

SUPERINTENDENT'S PRORATED SALARY
1993-1994

| | |
|---|---|
| BRENTWOOD | 5,537.00 |
| EAST KINGSTON | 3,528.00 |
| EXETER | 44,583.00 |
| KENSINGTON | 4,059.00 |
| NEWFIELDS | 2,954.00 |
| STRATHAM | 15,044.00 |
| | 75,705.00 |

ASSISTANT SUPERINTENDENT'S PRORATED SALARY
1993-1994

| | |
|---|---|
| BRENTWOOD | 4,606.00 |
| EAST KINGSTON | 2,937.00 |
| EXETER | 37,102.00 |
| KENSINGTON | 3,378.00 |
| NEWFIELDS | 2,458.00 |
| STRATHAM | 12,519.00 |
| | 63,000.00 |

ASSISTANT TO THE SUPERINTENDENT'S PRORATED SALARY
(0.5 POSITION)
1993-1994

| | |
|---|---|
| BRENTWOOD | 1,477.00 |
| EAST KINGSTON | 942.00 |
| EXETER | 11,896.00 |
| KENSINGTON | 1,083.00 |
| NEWFIELDS | 788.00 |
| STRATHAM | 4,014.00 |
| | 20,200.00 |

| | SAU #16 BUDGET 1995-1996 | | | | | | | | PAGE 1 |
|---|---|---|---|---|---|---|---|---|---|
| LINE | ITEM DESCRIPTION | | BUDGET 1994-95 | BUDGET 1995-96 | COST INCREASE | PERCENT INCREASE | | | |
| CENTRAL ADMINISTRATION | | | | | | | | Approved | 12-15-94 |
| 1 | ADMINISTRATORS SALARIES (2.5) | | 168,705 | 173,205 | 4,500 | 2.67% | | | |
| 2 | SECRETARY SALARIES (3.5) | | 75,367 | 74,883 | -484 | -0.64% | | | |
| 3 | HUMAN RESOURCES MANAGER (0.5) | | 26,000 | 27,500 | 1,500 | 5.77% | | | |
| 4 | SUPPLEMENTAL SALARIES (SUBS) | | 1,000 | 1,000 | 0 | 0.00% | | | |
| 5 | TREASURER + SAU BOARD MINUTES | | 800 | 1,500 | 700 | 87.50% | | | |
| 6 | FISCAL SERVICES MANAGER(10%) | | 2,310 | 3,541 | 1,231 | 53.30% | | | |
| 7 | PAYROLL CLERK (10%) | | 809 | 1,768 | 959 | 118.60% | | | |
| 8 | BLUE CROSS (+6% STAFF and NEW ADM. PLAN) | | 40,356 | 35,248 | -5,108 | -12.66% | | | |
| 9 | DENTAL INSURANCE | | 1,214 | 655 | -559 | -46.05% | | | |
| 10 | LIFE INSURANCE | | 924 | 126 | -798 | -86.36% | | | |
| 11 | DISABILITY INSURANCE | | 1,279 | 601 | -678 | -53.01% | | | |
| 12 | WORKER COMPENSATION | | 2,922 | 3,000 | 78 | 2.67% | | | |
| 13 | RETIREMENT [.0326] | | 8,610 | 8,900 | 290 | 3.37% | | | |
| 14 | FICA [.0765] | | 20,837 | 22,500 | 1,663 | 7.98% | | | |
| 15 | UNEMPLOYMENT COMP (.55/8,000) | | 326 | 432 | 106 | 32.52% | | | |
| 16 | CONFERENCES | | 3,000 | 3,200 | 200 | 6.67% | | | |
| 17 | COURSE REIMBURSEMENT | | 2,000 | 2,000 | 0 | 0.00% | | | |
| 18 | STAFF TRAINING | | 200 | 200 | 0 | 0.00% | | | |
| 19 | AUDIT EXPENSE | | 3,300 | 3,500 | 200 | 6.06% | | | |
| 20 | LEGAL EXPENSES | | 3,000 | 3,000 | 0 | 0.00% | | | |
| 21 | RENT | | 21,305 | 21,944 | 639 | 3.00% | | | |
| 22 | ERRORS AND OMISSIONS POLICY | | 12,000 | 11,000 | -1,000 | -8.33% | | | |
| 23 | TELEPHONE | | 6,000 | 5,000 | -1,000 | -16.67% | | | |
| 24 | TRAVEL | | 4,320 | 4,320 | 0 | 0.00% | | | |
| 25 | SUPPLIES | | 14,000 | 14,000 | 0 | 0.00% | | | |
| 26 | POSTAGE METER | | 6,000 | 7,500 | 1,500 | 25.00% | | | |
| 27 | EQUIPMENT | | 2,500 | 2,500 | 0 | 0.00% | | | |
| 28 | DUES AND SUBSCRIPTIONS | | 5,000 | 5,800 | 800 | 16.00% | | | |
| 29 | CONTINGENCY | | 2,000 | 2,000 | 0 | 0.00% | | | |
| 30 | CUSTODIAL (CONTRACT SERVICE) | | 3,000 | 3,000 | 0 | 0.00% | | | |
| 31 | REPAIR AND MAINTENANCE | | 7,200 | 7,500 | 300 | 4.17% | | | |
| 32 | PROPERTY INSURANCE | | 1,500 | 1,750 | 250 | 16.67% | | | |
| 33 | GROSS SAU #16 BUDGET | | 447,784 | 453,073 | 5,289 | 1.18% | | | |
| 34 | USE of SURPLUS | | -30,000 | -20,000 | | | | | |
| 35 | NET SAU #16 BUDGET | | 417,784 | 433,073 | 15,289 | 3.66% | | | |

| LINE | ITEM DESCRIPTION | | BUDGET 1994-95 | BUDGET 1995-96 | COST INCREASE | PERCENT INCREASE | | | |
|---|---|---|---|---|---|---|---|---|---|
| FISCAL SERVICES BUDGET | | | | | | | | | |
| 36 | FISCAL SERVICES MANAGER (90%) | | 30,753 | 30,650 | -103 | -0.34% | | | |
| 37 | | | | | | | | | |
| 38 | PAYROLL CLERK (90%) | | 10,745 | 15,916 | 5,171 | 48.12% | | | |
| 39 | | | | | | | | | |
| 40 | PAYROLL SERVICES | | 1,800 | 1,800 | 0 | 0.00% | | | |
| 41 | | | | | | | | | |
| 42 | PAYROLL SUPPLIES | | 1,500 | 1,500 | 0 | 0.00% | | | |
| 43 | | | | | | | | | |
| 44 | BLUE CROSS (+6%) | | 11,772 | 10,294 | -1,478 | -12.56% | | | |
| 45 | | | | | | | | | |
| 46 | DENTAL INSURANCE | | 186 | 370 | 184 | 98.92% | | | |
| 47 | | | | | | | | | |
| 48 | LIFE INSURANCE | | 96 | 82 | -14 | -14.58% | | | |
| 49 | | | | | | | | | |
| 50 | WORKER COMPENSATION | | 497 | 406 | -91 | -18.31% | | | |
| 51 | | | | | | | | | |
| 52 | RETIREMENT | | 1,380 | 1,435 | 55 | 4.00% | | | |
| 53 | | | | | | | | | |
| 54 | FICA | | 3,237 | 3,498 | 261 | 8.06% | | | |
| 55 | | | | | | | | | |
| 56 | UNEMPLOYMENT COMP. | | 70 | 96 | 26 | 37.14% | | | |
| 57 | | | | | | | | | |
| 58 | CONFERENCES | | 100 | 100 | 0 | 0.00% | | | |
| 59 | | | | | | | | | |
| 60 | INSURANCE BOND | | 188 | 200 | 12 | 6.38% | | | |
| 61 | | | | | | | | | |
| 62 | TELEPHONE | | 1,000 | 1,500 | 500 | 50.00% | | | |
| 63 | | | | | | | | | |
| 64 | REPAIR AND MAINTENANCE | | 2,000 | 2,500 | 500 | 25.00% | | | |
| 65 | | | ======== | ======== | ======== | ======== | | | |
| 66 | GROSS FISCAL SERVICES BGT. | | 65,324 | 70,347 | 5,022 | 7.69% | | | |
| 67 | | | -10,000 | -7,500 | | . | | | |
| 68 | NET SAU #16 BUDGET | | 55,324 | 62,847 | 10,148 | 13.60% | | | |

DISTRICT COSTS FOR 1995-1996 SAU BUDGET

| TOWN | 1993 EQUALIZED VALUATION | PERCENT | # PUPILS | PUPIL PERCENT | COMBINED PERCENT | 95-96 DISTRICT SHARE | 94-95 to 95-96 CHANGE | 94-95 DISTRICT SHARE |
|---|---|---|---|---|---|---|---|---|
| B | 119,887,199 | 9.37% | 197 | 4.37% | 6.87% | 29,745 | -336 | 30,081 |
| EK | 75,371,263 | 5.89% | 171 | 3.79% | 4.84% | 20,965 | 950 | 20,015 |
| E | 577,775,048 | 45.15% | 3,179 | 70.50% | 57.82% | 250,423 | 6,018 | 244,405 |
| K | 95,764,524 | 7.48% | 163 | 3.61% | 5.55% | 24,031 | 1,146 | 22,885 |
| N | 72,304,290 | 5.65% | 94 | 2.08% | 3.87% | 16,748 | -1,070 | 17,818 |
| S | 338,688,107 | 26.46% | 705 | 15.64% | 21.05% | 91,161 | 8,582 | 82,579 |
| TOTAL | 1,279,790,431 | 100.00% | 4,509 | 100.00% | 100.00% | 433,073 | 15,290 | 417,783 |

DISTRICT COSTS FOR 1994-1995 FISCAL SERVICES BUDGET

| TOWN | 1992 EQUALIZED VALUATION | PERCENT | # PUPILS | PUPIL PERCENT | COMBINED PERCENT | 95-96 DISTRICT SHARE | 94-95 to 95-96 CHANGE | 94-95 DISTRICT SHARE |
|---|---|---|---|---|---|---|---|---|
| B | 119,887,199 | 17.08% | 197 | 14.81% | 15.94% | 10,021 | 742 | 9,279 |
| EK | 75,371,263 | 10.74% | 171 | 12.86% | 11.80% | 7,414 | 860 | 6,554 |
| K | 95,764,524 | 13.64% | 163 | 12.26% | 12.95% | 8,138 | 946 | 7,192 |
| N | 72,304,290 | 10.30% | 94 | 7.07% | 8.68% | 5,457 | 147 | 5,310 |
| S | 338,688,107 | 48.25% | 705 | 53.01% | 50.63% | 31,817 | 4,828 | 26,989 |
| TOTAL | 702,015,383 | 100.00% | 1,330 | 100.00% | 100.00% | 62,847 | 7,523 | 55,324 |

TABLE I
EAST KINGSTON PUPILS
TOTAL ENROLLMENT JANUARY 1, 1995

| | Pre | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| E. Kingston Elem. | 22 | 25 | 26 | 25 | 27 | 23 | 21 | | | | | | | 169 |
| Exeter AREA Jr. High | | | | | | | | 22 | 25 | | | | | 47 |
| Exeter AREA HS | | | | | | | | | | 19 | 15 | 16 | 14 | 64 |
| Total | 22 | 25 | 26 | 25 | 27 | 23 | 21 | 22 | 25 | 19 | 15 | 16 | 14 | 280 |
| 1994 Comparisons | 20 | 24 | 24 | 27 | 25 | 23 | 21 | 23 | 16 | 17 | 20 | 12 | 18 | 270 |



TABLE II
PERFECT ATTENDANCE FOR ENTIRE YEAR 1993-94

| | | | |
|---|---|---|---|
| Holly Hart | Kathryn Simmons | Jonathan Hanley | Dennis Perkins Jr. |
| Rebecca Dixon | Lawrence Brandt | Kristen Aronson | Rebecca Zinkowski |
| Megan Dunn | Ryan Caron | Jake Kuster | James Strickland |
| Bruce Gosselin | Jill Falman | Amanda Stilwell | Luke Davis |
| Callie Quintal | Lindsay Simmons | Daniel Blaisdell | |

TABLE III

EAST KINGSTON SCHOOLS, GRADES 1 to 6
STATISTICS FOR TEN YEARS ENDING JUNE 1994

| | Weeks in Year | Number of Boys | Number of Girls | Total Pupils | Average Attendance | Average Absence | Average Membership | Percent of Attendance |
|---|---|---|---|---|---|---|---|---|
| 1984-85 | 38 | 49 | 41 | 90 | 82.97 | 3.7 | 86.67 | 95.75 |
| 1985-86 | 38 | 48 | 43 | 91 | 85.30 | 3.2 | 88.50 | 96.38 |
| 1986-87 | 38 | 55 | 49 | 104 | 94.54 | 3.0 | 97.54 | 96.89 |
| 1987-88 | 38 | 50 | 43 | 93 | 90.4 | 2.9 | 93.3 | 96.9 |
| 1988-89 | 38 | 52 | 42 | 94 | 90.0 | 2.8 | 93.0 | 97.7 |
| 1989-90 | 38 | 53 | 47 | 100 | 97.9 | 3.1 | 101.0 | 97 |
| 1990-91 | 38 | 57 | 50 | 107 | 103.6 | 3.7 | 107.3 | 97 |
| 1991-92 | 38 | 107 | 100 | 214 | 195.34 | 6.84 | 202.18 | 96 |
| 1992-93 | 38 | 76 | 75 | 151 | 136 | 5.1 | 141.1 | 96.4 |
| 1993-94 | 38 | 78 | 91 | 169 | 144 | 4 | 148 | 97 |

## EAST KINGSTON STAFF ASSIGNMENTS 1994-1995

| | |
|---|---|
| Principal | Barbara Lobdell |
| Grade 1 | Maureen Brown |
| Grade 2 | Sarah Oppenheimer |
| Grade 3 | Nancy Burns |
| Grade 4 | Anne Atkins |
| Grade 5 | James McMahon |
| Grade 6 | Angela Twiss |
| Art 30% | Barbara Feldman |
| Music 30% | Nancy Leavitt |
| Physical Education 40% | Jill Brandt |
| Nurse 20% | Paula Murphy |
| Special Education | Evelyn Lord |
| Special Education 50% | Mollie Allen |
| PreSchool | Liliane Conlan |

### OTHER STAFF

| | |
|---|---|
| School Psychologist | Terry Karnan |
| Occupational Therapist | Brenda Larkin |
| Physical Therapist | Sheila Briggs |
| Speech Therapist | Jane Lomonte |
| Chapter I Tutor | Janice Huss |
| Chapt. I Reading Specialist | Janice Bastille |
| Home School Coordinator | Sarah Sugatt |
| Special Ed. Aide | Janice Kugel |
| Special Ed. Aide | Christine Silverman |
| Special Ed. Aide | Susan Slabon |
| Instructional Aide | Gail Nickerson |
| Library Aide | Helen Burnham |
| Preschool Aide | Gianna Palermino |
| Custodian | John Walor |
| Secretary | Florence Whicher |

### ENROLLMENT AS OF OCT. 1, 1994

| | |
|---|---|
| Preschool | 23 |
| Grade 1 | 24 |
| Grade 2 | 26 |
| Grade 3 | 25 |
| Grade 4 | 28 |
| Grade 5 | 24 |
| Grade 6 | 21 |
| Total | 171 |

APPROVED 12-15-94

SAU 16 SCHOOL CALENDAR 1995-1996

| Total Student Days = | 180 |
|---|---|

| AUG./SEPT. 1995 | | Student Days = | | 19 |
|---|---|---|---|---|
| xxx | xxx | [30] | [31] | xxx |
| LABOR | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22 |
| 25 | 26 | 27 | 28 | 29 |

| | |
|---|---|
| [Aug.30] | Exeter Teachers Report |
| [Aug.31] | SAU Teacher Meeting |
| Sept. 4 | Labor Day - No School |
| SEPT.5 | FIRST DAY STUDENTS |

| FEBRUARY 1996 | | Student Days = | | 17 |
|---|---|---|---|---|
| | | | 1 | 2 |
| 5 | 6 | 7 | 8 | 9 |
| 12 | 13 | 14 | 15 | 16 |
| 19 | 20 | 21 | 22 | 23 |
| ---------- WINTER VACATION ---------- | | | | |

| | |
|---|---|
| Feb.26-Mar.1 | Winter Vacation |

| OCTOBER 1995 | | Student Days = | | 21 |
|---|---|---|---|---|
| 2 | 3 | 4 | 5 | 6 |
| 9 | 10 | 11 | 12 | T.CNVTN |
| 16 | 17 | 18 | 19 | 20 |
| 23 | 24 | 25 | 26 | 27 |
| 30 | 31 | | | |

| | |
|---|---|
| Oct.13 | Teacher Convention - No School |

| MARCH 1996 | | Student Days = | | 19 |
|---|---|---|---|---|
| | | | --Winter Vacation -- | |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | INSRVCE |
| 25 | 26 | 27 | 28 | 29 |

| | |
|---|---|
| Feb.26-Mar. 1 | Winter Vacation |
| Mar. 22 | SAU Inservice Day For Teachers |

| NOVEMBER 1995 | | Student Days = | | 19 |
|---|---|---|---|---|
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | VETS |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22* | --Thanksgiving-- | |
| 27 | 28 | 29 | 30 | |

| | |
|---|---|
| Nov.10 | Veteran's Day Celebration-No School |
| *Nov.22 | 4 hour day for Students |
| Nov.23-24 | Thanksgiving Holiday |

| APRIL 1996 | | Student Days = | | 17 |
|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| 15 | 16 | 17 | 18 | 19 |
| ---------- SPRING VACATION ---------- | | | | |
| 29 | 30 | | | |

| | |
|---|---|
| Apr.22-26 | Spring Vacation |

| DECEMBER 1995 | | Student Days = | | 16 |
|---|---|---|---|---|
| | | | | 1 |
| 4 | 5 | 6 | 7 | 8 |
| 11 | 12 | 13 | 14 | 15 |
| 18 | 19 | 20 | 21 | 22* |
| ---------- CHRISTMAS HOLIDAY ---------- | | | | |

| | |
|---|---|
| *Dec.22 | 4 hour day for Students |
| Dec. 25-Jan.1 | Christmas Holiday |

| MAY 1996 | | Student Days = | | 22 |
|---|---|---|---|---|
| | | 1 | 2 | 3 |
| 6 | 7 | 8 | 9 | 10 |
| 13 | 14 | 15 | 16 | 17 |
| 20 | 21 | 22 | 23 | 24 |
| MEM | 28 | 29 | 30 | 31 |

| | |
|---|---|
| May 27 | Memorial Day - No School |

| JANUARY 1996 | | Student Days = | | 20 |
|---|---|---|---|---|
| NY Day | 2 | 3 | 4 | 5 |
| 8 | 9 | 10 | 11 | 12 |
| Civ. Rts | 16 | 17 | 18 | 19 |
| 22 | 23 | 24 | 25 | INSERVICE |
| 29 | 30 | 31 | | |

| | |
|---|---|
| Jan. 1 | New Years Day |
| Jan.15 | Civil Rights Day - No School |
| Jan.26 | SAU Inservice Day For Teachers Only |

| JUNE 1996 | | Student Days = | | 10 |
|---|---|---|---|---|
| 3 | 4 | 5 | 6 | 7 |
| 10 | 11 | 12 | 13 | 14 |
| 17 | 18 | 19 | 20 | 21 |
| 24 | 25 | 26 | 27 | 28 |

| | |
|---|---|
| June 7 | EAHS Graduation |
| June 14-Last day(students)if no cancellations | |
| — One additional day for Exeter teachers — | |
| June 17-28 | Snow make-up days if necessary |

CLOSE OF MARKING PERIODS

| | |
|---|---|
| Quarter 1 | 11/3/95 |
| Quarter 2 | 1/19/96 |
| Quarter 3 | 4/5/96 |
| Quarter 4 | 6/14/96 |

IN-SERVICE DAYS - EXETER K-12

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1995-96 | | | | | | | |
|---|---|---|---|---|---|---|---|
| PAGE 1 | | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | AM'T DUE |
| ACCOUNT # | DESCRIPTION | EXPENDED | EXPENDED | EXPENDED | ADOPTED | PROPOSED | TO GROWTH |
| 1100110 | TEACHERS' SALARIES | 161,744 | 199,525 | 196,879 | 224,453 | 268,877 | 35,053 |
| 1100112 | SUBSTITUTES SALARIES | 3,430 | 3,375 | 3,973 | 4,150 | 4,978 | |
| 1100330 | 504 CONTRACTED SERVICES | | | 2,025 | 100 | 100 | |
| 1100370 | CURRICULUM DEVELOPMENT | 0 | 0 | 0 | 0 | | |
| 1100563 | TUITION - PRESCHOOL | 0 | 0 | 0 | 100 | 0 | |
| 1100564 | TUITION - JHS | 185,142 | 161,711 | 200,438 | 228,404 | 219,300 | |
| 1100565 | TUITION - HS | 493,526 | 452,145 | 455,857 | 424,970 | 491,400 | 50,400 |
| 1100610 | TEACHING SUPPLIES | 3,007 | 7,032 | 5,226 | 6,631 | 8,161 | |
| 1100611 | MINI-GRANTS | 0 | 0 | 0 | 0 | 0 | |
| 1100630 | TEXTBOOKS | 1,297 | 6,870 | 3,713 | 1,857 | 4,203 | 1,106 |
| 1100640 | PERIODICALS | 210 | 384 | 616 | 897 | 770 | |
| 1100741 | ADDITIONAL EQUIPMENT | 0 | 1,619 | 584 | 2,200 | 2,200 | 872 |
| 1100742 | REPLACEMENT OF EQUIPMENT | 0 | 280 | 0 | 0 | 0 | |
| 1100751 | FURNITURE | 0 | 572 | 257 | 3,286 | 4,005 | 3,832 |
| **TOTAL 1100** | **TOTAL REGULAR EDUCATION** | **848,356** | **833,513** | **869,570** | **897,048** | **1,003,994** | **91,263** |
| | | | | | | | |
| 1200113 | SPED. SALARIES | 28,753 | 46,760 | 79,200 | 70,106 | 35,053 | |
| 1200118 | SPED AIDES | 13,348 | 25,048 | 30,627 | 48,663 | 37,455 | |
| 1200330 | SPED CONTRACTED SERVICES | 69,922 | 77,122 | 88,049 | 87,136 | 84,477 | |
| 1200561 | SPED TUITION-PUBLIC-NH | 8,418 | 2,966 | 306 | 9,623 | 35,980 | |
| 1200569 | SPED TUITION PRIVATE NH | 6,672 | 2,470 | 1,291 | 0 | 40,386 | |
| 1200568 | SPED TUITION-PRIVATE-OUT NH | 0 | 390 | 2,390 | 0 | 0 | |
| 1200580 | SPED TRAVEL | 0 | 177 | 0 | 100 | 900 | |
| 1200610 | SPED SUPPLIES | 1,792 | 239 | 384 | 1,733 | 1,068 | |
| 1200630 | SPED TEXTBOOKS | 0 | 56 | 266 | 880 | 500 | |
| 1200741 | SPED EQUIPMENT | 1,748 | 0 | 1,958 | 1,776 | 323 | |
| 1200751 | SPED FURNITURE | 0 | 0 | 0 | 1,548 | 0 | |
| **TOTAL 1200** | **TOTAL SPED** | **130,653** | **155,228** | **204,470** | **221,565** | **236,142** | |

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1995-96 | | | | | | | |
|---|---|---|---|---|---|---|---|
| PAGE 2 | | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | AM'T DUE |
| ACCOUNT # | DESCRIPTION | EXPENDED | EXPENDED | EXPENDED | ADOPTED | PROPOSED | TO GROWTH |
| 1400610 | STUDENT ACTIVITIES ACCOUNT | | | | 1,000 | 1,690 | |
| **TOTAL 1400** | **TOTAL STUDENT ACTIVITIES** | | | | **1,000** | **1,690** | |
| | | | | | | | |
| 2110111 | ATTENDANCE SALARIES | 0 | 0 | 0 | 20 | 20 | |
| **TOTAL 211(** | **TOTAL ATTENDANCE SALARIES** | **0** | **0** | **0** | **20** | **20** | |
| | | | | | | | |
| 2120116 | GUIDANCE SALARIES | 0 | 0 | 0 | 5,542 | 5,760 | |
| 2120330 | GUIDANCE-CONTRACTED SERVICES | 188 | 440 | 350 | 350 | 350 | |
| 2120610 | GUIDANCE SUPPLIES | 0 | 0 | 351 | 450 | 450 | |
| **TOTAL2120** | **TOTAL GUIDANCE** | **188** | **440** | **701** | **6,342** | **6,560** | |
| | | | | | | | |
| 2130120 | HEALTH SALARIES | 3,820 | 4,018 | 4,191 | 4,854 | 4,854 | |
| 2130330 | HEALTH CONTRACTED SERVICES | 0 | 0 | 0 | 100 | 100 | |
| 2130440 | HEALTH MAINTENANCE | 65 | 65 | 0 | 70 | 74 | |
| 2130610 | HEALTH SUPPLIES | 182 | 63 | 71 | 179 | 296 | |
| 2130630 | HEALTH TEXTBOOKS | 0 | 0 | 0 | 0 | 0 | |
| 2130741 | HEALTH EQUIPMENT | 0 | 0 | 0 | 0 | 0 | |
| **TOTAL 2130** | **TOTAL HEALTH SERVICES** | **N/A** | **4,147** | **4,262** | **5,203** | **5,324** | |
| | | | | | | | |
| 2210118 | AIDES SALARIES | 12,233 | 6,964 | 8,536 | 9,413 | 14,674 | 5261 |
| 2210270 | COURSE REIMBURSEMENT | 200 | 4,353 | 2,765 | 2,500 | 3,000 | |
| 2120290 | CONFERENCES | 572 | 1,530 | 1,248 | 1,200 | 1,800 | |
| **TOTAL 2120** | **TOTAL IMPROVEMENT OF INSTRUCTION** | **13,005** | **12,847** | **12,549** | **13,113** | **19,474** | **5,261** |
| | | | | | | | |
| 2222117 | MEDIA SALARIES | 0 | 2,737 | 2,738 | 2,765 | 3,418 | |
| 2222330 | MEDIA CONTRACTED SERVICES | 210 | 236 | 273 | 516 | 625 | |
| 2222440 | MEDIA MAINTENANCE | 228 | 102 | 35 | 500 | 500 | |
| 2222610 | MEDIA SUPPLIES | 206 | 183 | 116 | 436 | 305 | |
| 2222630 | MEDIA TEXTBOOKS | 200 | 564 | 485 | 767 | 1,500 | |

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1995-96 | | | | | | | |
|---|---|---|---|---|---|---|---|
| PAGE 3 | | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | AM'T DUE |
| ACCOUNT # | DESCRIPTION | EXPENDED | EXPENDED | EXPENDED | ADOPTED | PROPOSED | TO GROWTH |
| 2222640 | MEDIA PERIODICALS | 403 | 532 | 187 | 368 | 221 | |
| 2222741 | MEDIA EQUIPMENT | 230 | 285 | 0 | 1,326 | 1,470 | |
| 2222742 | MEDIA REPLACEMENT OF EQUIPMENT | 0 | 0 | 0 | 0 | 0 | |
| **TOTAL 2222** | **TOTAL MEDIA SERVICES** | **1,477** | **4,638** | **3,834** | **6,678** | **8,039** | |
| | | | | | | | |
| 2310351 | SAU #16 EXPENSE | 18,464 | 19,241 | 20,518 | 20,176 | 20,965 | |
| 2310353 | SLC EXPENSE | 238 | 238 | 265 | 320 | 370 | |
| 2310371 | AUDIT EXPENSE | | | | | 0 | |
| 2310372 | LEGAL EXPENSE | 32,853 | 37,398 | 3,784 | 3,000 | 3,000 | |
| 2310380 | SCHOOL BOARD EXPENSE | 3,083 | 4,255 | 3,332 | 3,000 | 2,625 | |
| **TOTAL 2310** | **TOTAL GENERAL ADMINISTRATION** | **54,638** | **61,132** | **27,900** | **26,496** | **26,960** | |
| | | | | | | | |
| 2300111 | DISTRICT OFFICERS SALARIES | 3,850 | 3,700 | 3,700 | 4,125 | 3,875 | |
| **TOTAL 2300** | **TOTAL SCHOOL BOARD SERVICES** | **3,850** | **3,700** | **3,700** | **4,125** | **3,875** | |
| | | | | | | | |
| 2410114 | PRINCIPAL/READING SPEC SAL | 41,580 | 43,558 | 45,175 | 46,871 | 49,165 | |
| 2410115 | SECRETARIAL SALARIES | 13,930 | 13,837 | 14,140 | 15,323 | 15,783 | |
| 2410121 | HEAD TEACHER'S SALARY | 300 | 300 | 300 | 300 | 300 | |
| 2410440 | REPAIR AND MAINTENANCE | 369 | 1,743 | 1,895 | 1,640 | 1,990 | |
| 2410531 | TELEPHONE | 2,702 | 2,586 | 2,829 | 2,600 | 3,400 | |
| 2410580 | TRAVEL | 101 | 57 | 140 | 200 | 200 | |
| 2410610 | SUPPLIES | 1,588 | 2,987 | 2,696 | 3,588 | 3,524 | |
| 2410741 | EQUIPMENT | 1,089 | 2,042 | 16,592 | 2,086 | 1,200 | |
| 2410751 | FURNITURE | | | | | 409 | |
| 2410810 | DUES AND MEMBERSHIPS | 363 | 373 | 350 | 525 | 525 | |
| **TOTAL 2410** | **TOTAL OFFICE OF THE PRINCIPAL** | **62,022** | **67,482** | **84,117** | **73,133** | **76,496** | |
| | | | | | | | |
| 2520111 | FISCAL SERVICES | 4,922 | 5,939 | 6,287 | 6,671 | 7,414 | |
| **TOTAL 2520** | **TOTAL FISCAL SERVICES** | **4,922** | **5,939** | **6,287** | **6,671** | **7,414** | |

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1995-96 | | | | | | | |
|---|---|---|---|---|---|---|---|
| PAGE 4 | | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | AM'T DUE |
| ACCOUNT # | DESCRIPTION | EXPENDED | EXPENDED | EXPENDED | ADOPTED | PROPOSED | TO GROWTH |
| 2540119 | CUSTODIAL SALARIES | 14,677 | 15,193 | 15,837 | 15,975 | 17,826 | |
| 2540122 | ASST. CUSTODIAL SALARIES | 13,561 | 0 | 0 | 0 | 0 | |
| 2540411 | HEATING FUEL | 0 | 12,504 | 9,014 | 8,000 | 9,465 | |
| 2540412 | FUEL OIL | 10,872 | 0 | 0 | 0 | 0 | |
| 2540413 | ELECTRICITY | 0 | 11,321 | 10,269 | 14,154 | 14,579 | |
| 2540414 | ELECTRIC HEAT | 0 | 0 | 0 | 0 | 0 | |
| 2540440 | CONTRACTED MAINTENANCE | 7,571 | 12,492 | 28,335 | 4,893 | 5,040 | |
| 2540521 | SMP INSURANCE | 5,318 | 3,899 | 4,123 | 4,016 | 3,836 | |
| 2540522 | LIABILITY INSURANCE | | 0 | 0 | 0 | 0 | |
| 2540523 | TREASURER'S BOND | 100 | 141 | 100 | 100 | 100 | |
| 2540524 | INSURANCE - NURSE | 0 | 0 | 0 | 139 | 139 | |
| 2540525 | SURETY BOND | 0 | | 60 | 160 | 160 | |
| 2540610 | SUPPLIES | 1,916 | 2,362 | 2,453 | 3,079 | 2,979 | |
| 2540741 | ADDITIONAL EQUIPMENT | 686 | 6,465 | 200 | 0 | 0 | |
| 2540742 | REPLACEMENT OF EQUIPMENT | 0 | 0 | 0 | 0 | 0 | |
| **TOTAL 2540** | **TOTAL OPERATION OF PLANT** | **54,701** | **64,377** | **70,391** | **50,516** | **54,123** | |
| | | | | | | | |
| 2552510 | PUPIL TRANSPORTATION | 61,395 | 64,380 | 66,425 | 79,444 | 102,096 | 28,800 |
| **TOTAL 2552** | **TOTAL PUPIL TRANSPORTATION** | **61,395** | **64,380** | **66,425** | **79,444** | **102,096** | 28,800 |
| | | | | | | | |
| 2553511 | SPED TRANSPORTATION | 3,290 | 1,500 | 5,839 | 2,360 | 6,777 | |
| **TOTAL 2553** | **TOTAL SPED TRANSPORTATION** | **3,290** | **1,500** | **5,839** | **2,360** | **6,777** | |
| | | | | | | | |
| 2554510 | FIELD TRIPS | 0 | 0 | 0 | 0 | 0 | |
| **TOTAL 2554** | **TOTAL FIELD TRIPS** | **0** | **0** | **0** | **0** | **0** | |
| | | | | | | | |
| 2560570 | FOOD SERVICE MANAGEMENT | 85 | 111 | 113 | 4,500 | 5,000 | |
| **TOTAL 2560** | **TOTAL FOOD SERVICE MANAGEMENT** | **85** | **111** | **113** | **4,500** | **5,000** | |

| EAST KINGSTON SCHOOL DISTRICT: DETAILED ACCOUNTS OF PROPOSED BUDGET FOR 1995-96 | | | | | | | |
|---|---|---|---|---|---|---|---|
| PAGE 5 | | 1991-92 | 1992-93 | 1993-94 | 1994-95 | 1995-96 | AMT DUE |
| ACCOUNT # | DESCRIPTION | EXPENDED | EXPENDED | EXPENDED | ADOPTED | PROPOSED | TO GROWTH |
| 2900211 | HEALTH INSURANCE | 44,420 | 39,254 | 54,533 | 60,542 | 42,839 | |
| 2900212 | DENTAL INSURANCE | 2,559 | 2,459 | 3,231 | 3,699 | 4,890 | |
| 2900213 | LIFE INSURANCE | 378 | 238 | 724 | 588 | 948 | |
| 2900214 | WORKERS COMPENSATION | 3,261 | 2,906 | 3,973 | 4,637 | 4,492 | |
| 2900222 | TEACHER RETIREMENT | 3,482 | 5,290 | 5,900 | 10,072 | 8,840 | |
| 2900230 | F.I.C.A. | 22,457 | 27,746 | 31,608 | 33,357 | 30,781 | |
| 2900231 | DISABILITY INSURANCE | 2,029 | 1,914 | 2,858 | 2,689 | 3,411 | |
| 2900260 | UNEMPLOYMENT COMPENSATION | 437 | 300 | 268 | 711 | 483 | |
| **TOTAL 2900** | **TOTAL EMPLOYEE BENEFITS** | **79,023** | **80,107** | **103,095** | **116,295** | **96,684** | |
| | | | | | | | |
| 4600730 | SITE IMPROVEMENT | 15,000 | 0 | 0 | 1 | 1 | |
| **TOTAL 4600** | **TOTAL SITE IMPROVEMENT** | **15,000** | **0** | **0** | **1** | **1** | |
| | | | | | | | |
| 5100830 | DEBT SERVICE - PRINCIPAL | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | |
| 5100841 | DEBT SERVICE - INTEREST | 65,326 | 61,614 | 57,901 | 54,189 | 50,476 | |
| 5100842 | DEBT SERVICE- AREA INT | 0 | 3,399 | 6,314 | 4,615 | 3,850 | 350 |
| **TOTAL 5100** | **TOTAL DEBT SERVICE** | **120,326** | **120,013** | **119,215** | **113,804** | **109,326** | **350** |
| | | | | | | | |
| **1456998** | **TOTAL BUDGET** | **1,456,998** | **1,479,554** | **1,582,467** | **1,628,314** | **1,769,996** | **125,674** |
| | ACTUAL APPROPRIATION | 1,480,000 | | | | | |
| | DEFICIT | 23,002 | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | % GROSS CHANGE, 94-95 TO 95-96 | 8.70% | | | | | |
| | TOTAL INCREASE IN DOLLARS 94-95 TO 95-96 | | 141,682 | | | | |
| | TOTAL INCREASE IN DOLLARS DUE TO GROWTH | | 125,674 | | | | |
| | NET CHANGE IN DOLLARS 94-95 TO 95-96 | | 16,008 | | | | |
| | % NET CHANGE 94-95 TO 96-96, WITHOUT GROWTH | | 0.98% | | | | |

1100110 268,877.00 TEACHERS' SALARIES

Salaries for seven (7) full time teachers and three (3) part time teachers. This reflects an increase in P.E. from .4 to .5 and adds a second first grade teacher to accommodate for increased enrollment. Also included is one-half teacher's salary to cover a sabbatical which has been requested by an eligible teacher consistent with the contract. Longevity is included @50.00/year for each teacher with more than ten (10) years of service in East Kingston. Salary increase due to a renegotiated teachers' contract are NOT included in this line.

1100112 4,978.00 SUBSTITUTE SALARIES

This rate is based on $55.00 per day. This rate allows for a total of 10 days per year for full time teachers: five sick days, three personal days, and two professional days; two sick days and one personal or professional day for two part time teachers; and three sick days and 1.5 professional or personal days for one part time teacher.

1100330 100.00 504 CONTRACTED SERVICES

Contracted services that may be necessary to meet the requirements of Section 504 of the rehabilitation Act of 1974

1100564 219,300.00 TUITION - JUNIOR HIGH SCHOOL

43 students x 5100.

1100565 491,400.00 TUITION - HIGH SCHOOL

77 students x 6300.

1100610 8161.00 TEACHING SUPPLIES

Teaching supplies include consumable materials, instructional materials, and other teaching aids necessary to implement the instructional program effectively.

| | |
|---|---|
| Grade 1 | 335.00 |
| Grade 1 | 991.00 |
| Grade 2 | 521.00 |
| Grade 3 | 685.00 |
| Grade 4 | 68.00 |
| Grade 5 | 184.00 |
| Grade 6 | 243.00 |
| Music | 35.00 |
| Art | 686.00 |
| Paper, etc. | 3398.00 |
| Computer | 312.00 |
| General | 703.00 |

1100630 4203.00 TEXTBOOKS

Non-consumable books include textbooks in Reading Math, Music, Science and Social Studies

| | |
|---|---|
| Grade 1 | 339.00 |

| | | | |
|---|---|---|---|
| | | Grade 1 | 1106.00 |
| | | Grade 2 | 303.00 |
| | | Grade 3 | 203.00 |
| | | Grade 4 | 418.00 |
| | | Grade 5 | 577.00 |
| | | Grade 6 | 780.00 |
| | | Music | 437.00 |
| | | PE | 40.00 |
| 1100640 | 770.00 | PERIODICALS<br>Weekly scholastic magazines for students in Grade 1-6 | |
| 1100741 | 2,200.00 | ADDITIONAL EQUIPMENT | |
| | | Grade 1 | 132.00 |
| | | Grade 1 | 672.00 |
| | | Grade 2 | 187.00 |
| | | Science | 340.00 |
| | | Music | 242.00 |
| | | PE | 627.00 |
| 1100751 | 4,500.00 | FURNITURE | |
| | | Grade 1 | 2409.00 |
| | | 31 Additional chairs | 1422.90 |
| | | Shelving<br>(Teachers Room) | 173.00 |
| 1200113 | 35,053.00 | SPECIAL ED SALARIES<br>One full time Teacher/Coordinator for grades 1-6. | |
| 1200118 | 37,455.00 | SPECIAL EDUCATION AIDES<br>Administrative/Instructional Aide Part Time<br>3 Classroom Aides Full Time/2 Part Time<br>(2 at 7.69 x 3.5 x 180) 9690<br>(3 at 7.91 x 6.5 x 180) 27,765<br>This reflects a 3% increase in the hourly wage. The students with whom the aides will be working could not be accommodated in the regular classroom without this support. | |
| 1200330 | 84,477.00 | SPECIAL EDUCATION CONTRACTED SERVICES | |
| | | Occupational Therapist | 2 days a week |
| | | Speech Pathologist | 3 days a week |
| | | Physical Therapist | 1 day a week |
| | | School Psychologist | 1 day a week |
| | | LD Consultant | 200 |
| | | Outside Counseling K-12 | 8920 |
| | | Independent Evaluations<br>(To Include Neurological) | 1500 |
| | | Voc Assessments | 1800 |
| | | NHESSI | 2520 |
| | | Also included are costs associated with special needs students at EAJHS and EAHS.<br><br>Public Law 94-142 mandates that schools provide a free and appropriate education to all students ages 3-22 | |

| | | |
|---|---|---|
| | | who are determined to be educationally handicapped by a team of teachers and specialists at the local school. East Kingston currently has 40 special needs students. |
| 1200561 | 35,980.00 | SPECIAL EDUCATION TUITION - PUBLIC SCHOOLS - NH<br>This line includes the Pre-School Summer Program as well as summer tutoring for elementary, junior and senior high students. This figure represents tuition for 25 students to public school programs. |
| 1200569 | 40,386.00 | SPECIAL EDUCATION TUITION - PRIVATE SCHOOLS - NH<br>Private school tuition for two (2) special needs students. |
| 1200058 | 900.00 | SPED TRAVEL<br>Reimbursement for travel by Sped Staff |
| 1200610 | 1068.00 | SPECIAL EDUCATION INSTRUCTIONAL SUPPLIES<br>Tests, consumable books and other supplies for special education staff implementing IEP's. |
| 1200630 | 500.00 | SPECIAL EDUCATION TEXTBOOKS<br>Textbooks required to fulfill IEP's. |
| 1200741 | 323.00 | SPECIAL EDUCATION EQUIPMENT<br>Equipment required to fulfill IEP. |
| 1400610 | 1690.00 | STUDENT ACTIVITIES FUND<br>DARE Officer 500<br>Soccer Coach 300<br>Basketball Coach 350<br>Referees 240<br>STAR Program 150<br>Awards Assembly 150 |
| 2110111 | 20.00 | ATTENDANCE SALARIES |
| 2120116 | 5,760.00 | GUIDANCE SALARIES<br>Four hours a week x 36 weeks @40.00/hr. |
| 2120330 | 350.00 | GUIDANCE-CONTRACTED SERVICES<br>Scoring Standardized Achievement Tests |
| 2120610 | 450.00 | GUIDANCE SUPPLIES<br>Gates and CAT Test Materials |
| 2130120 | 4,854.00 | HEALTH SALARIES<br>.2 FTE Nurse |
| 2130330 | 100.00 | HEALTH CONTRACTED SERVICES<br>Student exam for Camp Sargent, should any 6th grade student be unable to afford one |
| 2130440 | 74.00 | HEALTH MAINTENANCE<br>Calibration audiometer |

| | | |
|---|---|---|
| 2130610 | 296.00 | HEALTH SUPPLIES<br>First aid supplies such as bandaids, gauze, ice packs |
| 2210118 | 14,674.00 | AIDES' SALARY<br>Three part time instructional aides<br>Grade 1 180 x 3.5 x 7.69 = 4845<br>Grade 1 180 x 3.5 x 7.91 = 4984<br>Grade 2 180 x 3.5 x 7.69 = 4845<br>The increase is due to the need for an aide shared between the two first grades, which are projected at 23/23. |
| 2210270 | 3,000.00 | COURSE REIMBURSEMENT<br>Per contract. The increase is based on actual history. |
| 2120290 | 1,800.00 | CONFERENCES<br>One day workshops for professional development.<br>This figure is based on 200.00 average cost for 2 conferences x 9 staff. |
| 2222117 | 3418.00 | MEDIA SALARIES<br>Twelve hours per week throughout the school year.<br>This reflects an additional two hours per week and a 3% increase. |
| 2222330 | 625.00 | MEDIA CONTRACTED SERVICES<br>Educational TV membership and teacher guides.<br>Telecommunications Packages Scholastic Net. |
| 2222440 | 500.00 | MEDIA MAINTENANCE<br>Repair/maintenance of equipment such as computers, audio-visual equipment and piano. |
| 2222610 | 305.00 | MEDIA SUPPLIES<br>Library supplies such as book jackets, tape, software. |
| 2222630 | 1500.00 | MEDIA TEXTBOOKS<br>Junior Library Guild Hardcover Books |
| 2222640 | 221.00 | MEDIA PERIODICALS<br>Educational periodicals and papers. |
| 2222741 | 1470.00 | MEDIA EQUIPMENT<br>Color Printer, Supra Modem, Switchbox and cables, Upgrade Logo Writer |
| 2310351 | 20,965.00 | SAU #16 EXPENSE<br>East Kingston's share of the SAU budget. The increase is due to growth in East Kingston, which now has a larger share of the total SAU population. |
| 2310353 | 370.00 | SLC EXPENSE<br>Membership in the Seacoast Learning Collaborative, figured @2.00/student for 185 students. Membership in SLC allows |

East Kingston to purchase services at a member's rate. We currently have two (2) students in SLC programs.

| | | |
|---|---|---|
| 2310372 | 3,000.00 | LEGAL EXPENSE<br>For legal services which may be required by the Board. |
| 2310380 | 2,625.00 | SCHOOL BOARD EXPENSE<br>Included in this line is 2125.00 for 1995-96. Membership in the New Hampshire School Boards Association. Also included is $500.00 for advertising to fill personnel vacancies that may occur, supplies for the School Board Secretary, and checks. |
| 2300111 | 3,875.00 | SCHOOL DISTRICT OFFICERS SALARIES<br>School Boar d Chair 1200.00<br>School Board Members @1000.00 each 2000.00<br>School District Clerk 50.00<br>School District Moderator 50.00<br>Auditors (2) @ $75.00 each 150.00<br>School District Treasurer 350.00<br>Supervisor of the Checklist 75.00 |
| 2410114 | 49,165.00 | PRINCIPAL/READING SPECIALIST'S SALARY<br>5% increase. An additional $1000.00 is included in the line to be awarded as a merit bonus at the discretion of the School Board |
| 2410115 | 15,783.00 | SECRETARIAL SALARY<br>3% increase.<br>7 hours x 199 days x 11.33/hour. |
| 2410121 | 300.00 | HEAD TEACHER SALARY |
| 2410440 | 1990.00 | REPAIR AND MAINTENANCE<br>Maintenance contract and repair cost for office computer, laminating machine, duplicating machine and copy machine. |
| 2410531 | 3400.00 | TELEPHONE<br>Phone and modem for on-line calls. This has been increased based on actual history and the addition of a modem and dedicated line for the modem. |
| 2410580 | 200.00 | TRAVEL<br>Staff travel to post office, SAU office and other school business travel. |
| 2410610 | 3524.00 | SUPPLIES<br>Supplies for operating office. |
| 2410741 | 1200.00 | EQUIPMENT<br>This is a new computer system for the principal's office so the principal and her secretary are compatible. |
| 2410751 | 409.00 | FURNITURE<br>File Cabinet 283<br>Easel (for use with presentations) 126 |

| | | |
|---|---|---|
| 2410810 | 525.00 | DUES AND MEMBERSHIPS<br>Membership in National and State Association of School Principals |
| 2520111 | 7,414.00 | FISCAL SERVICES<br>East Kingston's share of Fiscal Services provided through SAU #16: Fiscal Services Administrator, Payroll Clerk, supplies, utilities, benefits, and other costs. The share East Kingston pays is based on the number of students East Kingston has in relation to other SAU towns, and equalized valuation. The increase is primarily the result of growth in East Kingston. |
| 2540119 | 17,826.00 | CUSTODIAL SALARY<br>3% increase, 40 hours per week, 52 weeks. The increase reflects an increase in the number of work weeks from 48 to 52. |
| 2540411 | 9,465.00 | HEATING FUEL<br>This figure is based on actual use during 93-94; projected for a full fiscal year. |
| 2540413 | 14,579.00 | ELECTRICITY<br>Figured at a 3% increase to accommodate increased use of the building. |
| 2540440 | 5,040.00 | CONTRACTED MAINTENANCE<br>Maintenance of septic system, fire extinguishers, painting and general maintenance of plant. |
| 2540521 | 3,836.00 | SMP INSURANCE<br>Special Multi-peril insurance on the building and contents, and commercial liability coverage. |
| 2540522 | | LIABILITY INSURANCE<br>included in 2540521 |
| 2540523 | 100.00 | TREASURER'S BOND<br>Surety bond for the School District Treasurer |
| 2540524 | 139.00 | INSURANCE-NURSE<br>Supplementary liability insurance for the nurse while working at EKES |
| 2540525 | 160.00 | SURETY BOND<br>Surety bond for the Principal and School Secretary, both of whom handle money in the office. |
| 2540610 | 2,979.00 | SUPPLIES<br>Custodial supplies necessary for upkeep of building and grounds. |
| 2540741 | | ADDITIONAL EQUIPMENT<br>No funds requested. |

| | | |
|---|---|---|
| 2540742 | | REPLACEMENT OF EQUIPMENT<br>No funds requested. |
| 2552510 | 102,096.00 | PUPIL TRANSPORTATION<br>1995-96 installment of five year contract for 3 buses.<br>The third bus is necessary due to an increase in enrollment. |
| 2553511 | 6,777.00 | SPED TRANSPORTATION<br>Transportation for five (5) special education students, as required by their IEPs. |
| 2560570 | 5000.00 | FOOD SERVICE MANAGEMENT<br>The figure listed in this line gives the school district the authority to take in and pay out milk money. It also includes funds for the breakfast program. It is offset by 4800.00 in projected revenue. |
| 2900211 | 42,839.00 | HEALTH INSURANCE<br>Health insurance coverage based on current usage:<br>3.5 family plans, two single plans, 3 two person plans and 2.8 buy-outs as per teachers' contract. Also included is East Kingston's share of health insurance for the School Psychologist. A 6% increase is built into the line. |
| 2900212 | 4,890.00 | DENTAL INSURANCE<br>12.8 individual plans figured at 379.00 annually. This represents a projected 8% increase. |
| 2900213 | 948.00 | LIFE INSURANCE<br>$40,000.00 of life insurance for 12.2 professional employees @87.00 per year. |
| 2900214 | 4,492.00 | WORKERS COMPENSATION<br>Figured at .0089 x salary for all staff except custodian, who is figured at .600 x salary. |
| 2900222 | 8,840.00 | TEACHER RETIREMENT<br>Figured at 2.43% of professional staff salaries. The current rate is 1.96% |
| 2900230 | 30,781.00 | F.I.C.A.<br>7.65% of total payroll |
| 2900231 | 3,411.00 | DISABILITY INSURANCE<br>Figured at .0047 x professional staff payroll. |
| 2900260 | 483.00 | UNEMPLOYMENT COMPENSATION<br>Figured at .35% of total payroll. |
| 4600730 | | SITE IMPROVEMENT<br>No funds requested at this time. |
| 5100830 | 55,000.00 | DEBT SERVICE-PRINCIPAL<br>One payment, due 7/15/95 |
| 5100841 | 50,476.00 | DEBT SERVICE-INTEREST<br>Two payments: 26,166.25 due 7/15/95 |

24,310.00 due 1/15/96

| | | |
|---|---|---|
| 5100842 | 3,850.00 | DEBT SERVICE-AREA INTEREST<br>This represents East Kingston's share of the interest on the bond for capital improvements to Exeter AREA High School, as required by the AREA agreement. 77 students x 50.00/student |

ANNUAL REPORT
EAST KINGSTON ELEMENTARY SCHOOL

As always, I am thankful for the opportunity to be able to share with the people of East Kingston an update on the activities which have taken place over the past year at your local school as well as the issues which confront us.

## CURRICULUM HIGHLIGHTS

Computer education for grades 4, 5, and 6 continues to be a strength of the curriculum. Students have learned how to do word processing, spread sheets, and data bases. In addition, they have learned how to telecommunicate and access research information through America On Line and by using CDs. The school has received several very generous donations for the computer lab, and the computer committee continues to search out ways to provide the necessary technology for our students so that they can truly be computer literate.

One of the goals for the current school year is to strengthen students' writing abilities. The school has partnered with the English Department at the University of New Hampshire. As a result, staff members are participating in a unique year-long writing project. A professor from UNH visits the school on a regular basis to view both teachers and students in their classroom environments for the purpose of offering teaching suggestions and critiques. Teachers meet with the professor after school and on in-service days to study areas of writing.

Special curriculum programs for various age groups continue at the school. Wednesday afternoon enrichment programs for grades 1, 2 and 3 cover issues of multi-cultural diversity, critical thinking skills and famous people and places. We have been fortunate to continue our relationship with Phillips Exeter Academy. Students representing cultures from throughout the world visit us on a regular basis. Officer Larry Douglas from the Seabrook Police Department instructs a seventeen week DARE program for sixth graders. Last spring, a highly successful multi-age integrated reading program was initiated for grades four, five and six. Students in those grades investigated books which concentrated on the themes of survival and ecology. This year, books by Newbury Award winner Lois Lowry were studied.

Throughout the year, the staff and I meet on a regular basis both in small workteams and as a large group to assess and evaluate progress at the school. We are in the process of surveying parents so that we may have feedback both in terms of curriculum and discipline. These results will be availabe in March to all those interested. In addition, we are taking a close look at the results of the first State of New Hampshire Third Grade Assessment Program to identify strengths and weaknesses in order to help students prepare for the second year of testing.

## SUPPORT PROGRAMS

The school is fortunate to have a small but very active and supportive Parent Teacher Organization. Each year, this group provides special programs and purchases equipment which we would otherwise not be able to have. One of their special projects this past year was to purchase stage lighting for the multi-purpose room. This dedicated group of people also provide special activities for the students including a very popular monthly hot lunch program, holiday parties and a Field Day Cookout.

We also have a small nucleus of volunteers to help out in the library, the computer lab and the school office. Volunteers are most welcome, and we are always looking for more people who might like to help out an hour or two once a week.

## STAFF

Several highly qualified teachers were added to the staff at the beginning of the school year. Ms. Angela Twiss replaced Brian Beakey as sixth grade teacher. Mrs. Mollie Allen replaced Lisa Brown as a special education teacher. Both these ladies are in the process of completing their Masters degrees in their given field.

We have also been very fortunate to add four other very dedicated staff members in non-certified positions. Gianna Palermino is our new pre-school aide, Mrs. Gail Nickerson is our second grade aide, Mrs. Susan Slabon is our sixth grade aide, and Mrs. Helen Burnham is our new library aide.

## SCHOOL GROWTH

The student population continues to escalate, and a recent statistical study indicates this growth will continue for the next ten year period. At the present time, there are forty two students who will be entering the first grade in the fall. Only twenty one sixth graders will be leaving. As a result, one more teacher will have to be added to the staff, as will another bus. Additional supplies, textbooks and furniture will also need to be purchased.

East Kingston Elementary prides itself in providing a well rounded, quality education for all our students. We have an extremely dedicated staff who are always willing to give 100% plus. Education is the most important gift we can give to all the children of East Kingston. Please support us so that we may continue to do just that.

Respectfully submitted,

Barbara L. Lobdell
Principal

## REPORT OF THE EAST KINGSTON KINDERGARTEN COMMITTEE

At the conclusion of last year's School District Meeting, the School Board asked for volunteers to research the topic of having public kindergarten in East Kingston and to make recommendations to the Board. That committee has met for the past ten months. They have read research on the topic and have met with representatives from other towns who have recently adopted public kindergarten. In addition, they completed a detailed demographic study of children ages 0 to 5, and they surveyed the electorate at the November elections.

Based on their findings, the committee recommended that the School Board include public kindergarten for the 1995-1996 school year as a warrant article for the voters of East Kingston to consider at the March School District Meeting.

Public kindergarten would provide many advantages for the children of East Kingston. It would provide equal opportunity for all children to be able to attend kindergarten and it would assure that all kindergarten aged children would experience the same program at the same time. It would also satisfy the America 2000 goal of "having all children start school in the first grade ready to learn". There are several other advantages to kindergarten. There is, however, the added burden of payment for such a program. We, the committee, hope you will consider this issue with a clear mind and an open heart.

## EMERGENCY CALLS
**Remember to stay calm!**

| | | |
|---|---|---|
| **Dog Officer** | | **778-0570** |
| **Fire** | | **642-5266** |
| -Business | | **642-3141** |
| **Police-Emergency** | | **679-2225** |
| -Business | | **642-5427** |
| **Rescue Squad** | | **642-5266** |
| **Emergency Management** | Transportation | **1-603-433-1419** |
| | Non-Emergency Information | **642-8406** |
| **State Police** | | **679-3333** |

## TOWN OFFICES
**Monday through Friday, except holidays**

| | | |
|---|---|---|
| **Selectmen's Office** | 8am to 2pm - Monday-Friday | **642-8406** |
| **Tax Collector-Town Clerk** | Hours are available by phoning - recorded on TC/TC answering machine. | **642-8794** |

## MISCELLANEOUS INFORMATION

| | | |
|---|---|---|
| **Fire Permits to burn** | Richard A. Smith, Sr. | **642-5544** |
| **Public Library** | | **642-8333** |
| Monday- | 9am-12noon; 1pm-5pm; 6pm-8pm | |
| Wednesday- | 1p,-5pm; 6pm-8pm | |
| Friday- | 9am-12 noon | |
| Saturday- | 9am-1pm | |
| **Rubbish Pick-Up** | Mondays (except Holiday, then Tues) Have rubbish at roadside by 7am. Limited to 8 bags or 4 containers per week. 75 lb. wt. limit per container. | |
| **Town Cemetery** | Donald C. Andolina, Chairman | **642-8406** |

**Town Hall Schedule of Charges**
**For use of Town Hall & Custodial Services**

| | |
|---|---|
| **Grange** | **$9.00 per meeting** |
| **Residents** | **$25.00 per meeting** |
| **All Others** | **$50.00 per meeting** |

**(Note: Call Town Office forspecial rates for use of Town Hall more than 12 times per year)**

**Exempt Town Hall Rental Fees:**
**Scouts, Church, 4H, Fire Association and Town Sponsored Activities**

Dear Fellow Citizens of East Kingston, February 22, 1995

East Kingston has changed greatly in the past decade. Many citizens have retired, our young people have gone off to school, others seeking better jobs have moved on, yet the character of East Kingston has remained the same; a small New England town whose residents willingly participate in building a better community.

The East Kingston Fire & Rescue Department is actively recruiting residents who wish to become involved in supporting their community and its residents. Individuals who recognize the importance of "community service" and have a sense of adventure.

We are seeking individuals for the following positions:

Firefighters, Fire Truck Drivers/ Pump Operators, Rescue Personnel,
Ambulance Drivers and other Fire and Rescue Support Staff.

The requirements are few. You must be 18 years of age, in good health and willing to learn the Fire Fighting and Rescue procedures.

If you can contribute to the community in this way please contact:

Deputy Chief Jim Davis

642-5227

or visit us at our table during town meeting.

# EAST KINGSTON RECYCLES!!!

**WHERE?** In the parking area behind the Fire Station

**WHEN?** The first and third Saturday of each month from 9:00 a.m. to 12:00 noon

**HOW?** Drive up and drop off your recyclables into one of our three containers

**WHAT?**

Container 1: Glass (any color), aluminum cans, steel cans, plastic milk containers, and plastic soda bottles. All of these items are "co-mingled" into one container. WE NO LONGER HAVE TO SEPARATE THESE ITEMS!

Container 2: Co-mingled newspaper, magazines, chipboard (example: cereal boxes), telephone books, and office paper.

Container 3: Corrugated cardboard (flattened)

**REMINDERS:** Please rinse all containers and flatten all cans. Please do not break glass containers. You don't have to bind newspapers into bundles. Feel free to call a member of the Recycling Committee if you have any questions (phone numbers below).

**Want to get involved?** We need volunteers to help us staff our drop-off center on first and third Saturdays from 9:00 a.m. to noon. Can you donate just two Saturdays per year between 9:00 a.m. and noon? Call a Recycling Committee member to join our team!

**East Kingston Recycling Committee:**

| | |
|---|---|
| Virginia Nichols-Kiley (Chairperson) | 772-6545 |
| Kimberly Casey | 772-8506 |
| Tim Kiley | 772-6545 |
| David Miller | 642-4663 |
| Tom Woodard | 642-7780 |

notice95.wpd

TO THE RESIDENTS OF EAST KINGSTON-1995

Once again the Board of Selectmen wish to ensure that you will have the necessary information and opportunity to make this year's TOWN MEETING productive for you and for the Board. **YOU MUST ATTEND THE TOWN MEETING TO EXERCISE YOUR RIGHT TO VOTE.** We depend upon the votes you cast during the day and the discussion at night to tell us if we are giving you the kind of local government you want and are doing it in the way you want it done.

**THE GOAL**

OUR GOAL IS TO DELIVER THE SERVICES YOU WANT AT THE LOWEST COST POSSIBLE. We continue to measure success by monitoring the stability of the town portion of the tax rate. We were not successful in 1994. The tax rate of $5.58 was an increase of $1.37 above the 1993 rate of $4.21. We continue to disagree with the state over the amount of the surplus. As we explained last year we expected, and you received, a tax rate increase of $1.00 overall. This outcome is a direct result of the **outstanding work of your school board. The school tax rate was reduced by $0.39** which absorbed $0.37 of the town increase and the $.02 increase in the county rate. The budgeted town tax rate for 1995 is $5.25. This is a reduction of $0.33 and will result from an increase in the town valuation while the expenses are held constant. Since we are expecting a significant increase in the school and county tax rates we will make an effort to reduce the rate more through the use of the surplus if possible. However, residents should plan for a $2.50 increase in the overall tax rate.

**1994 RESULTS**

We underspent your authorization by $4,087. The various ups and downs are shown in the budget in the town report. Revenue exceeded estimates by $54,970. These amounts should show an increase in the cash balance and therefore the surplus when we file the reports with the state. We hope to be able to use some of these funds, barring an emergency, to reduce next year's tax rate. This was a disappointing year financially for the board and for the town. We will work harder next year to hit our targets.

**1995 APPROPRIATIONS**

We continue to have problems with the new accounting system mandated by the state. The 1994 results are audited which is an improvement but the audit was difficult as you will read in the auditor's report. We are still learning to use the system and hope this year will be better. Requested appropriations for 1995 are down $2100. Estimated revenue is up $22,700. Again we hope this situation will become reality and help to hold the tax rate to a reasonable increase. You will not find a vendor itemized report of expenses in this year's town report as we did not have the ability to generate this report easily. We should resume this service in 1995.

**NEW ADMINISTRATIVE TEAM**

You will be seeing a new administrative team at the town office this year. The Town Clerk has resigned. We thank Kathy for a job well done. A new person will be elected in March. The Deputy Town Clerk has accepted the position of Selectmen's Assistant. Nancy Marden will go to part time on June 1 and we hope she enjoys her partial retirement. A new Deputy will be hired after the election. Dave Conti has resigned as Fire Chief. We thank Dave for many years of service to the town. He will remain as a firefighter through November when he will complete 30 years of service with the department. After that he may or may not remain with the department. Jim Davis has been appointed Fire Chief and Ed Warren has been appointed Deputy Fire Chief. Dave Conti and Anne Rossi will not run for reelection as auditors. We thank them for many years of service to the town. You will also have a new Selectman as Bill Diprofio will not seek reelection. Bill will continue to assist the Board with budgets and financial reporting in the immediate future.

**TOWN ROADS**

We made the planned capital improvement to South Road and Andrews Lane. We plan to continue down Andrews Lane for 450 feet. The road is privately owned past that point. We plan to make improvements to Stumpfield Road as our next project and we will work on Sanborn Road if money is available. We have budgeted $50,000 for capital improvements to our roads in 1995.

**LEGAL STUFF**

We spent $22,796 on legal fees this year which is up about $5000 ending a three year decreasing trend. Once again the problem is violations of the zoning ordinance. We paid the $25,000 cash settlement with Granite State and settled the case with PSNH. We have agreed to pay a cash settlement of $20,000 and to abate an equal amount in taxes. This $40,000 settlement is one half the amount PSNH requested for overassessments from the court for the years between 1982 and 1986.

**AIR PACKS FOR THE FIRE DEPARTMENT**

The second of five warrant articles to pay for the new air packs for the fire department is on this year's warrant. We expect that the town will continue this lease-purchase agreement to continue to support the safety of our firefighters.

**INTERESTING STUFF**

We issued 33 building permits and 42 occupancy permits during 1994. Beginning April 1, 1995 there will be 22 building permits available for 1995 and 8 permits available from previous years. We are growing at nearly the 3% allowed by the growth ordinance. We continue to borrow heavily. We borrowed $1 million again this year and it was at the same time as 1993. At some point it will be cost effective to issue tax bills twice a year in order to hold borrowing costs in line. We do not believe that time has arrived. There are two benefits to keeping a single tax bill: the cost to send bills will not rise and people remember the size of the bill when they vote at town meeting.

We are allowing the Dawson's to sell off the lots in the subdivision on Ashley Road. The Dawson's gained the right to this property in a court settlement (it was originally theirs) and they are paying back taxes and fees as the property is sold. This is consistent with the "as justice demands" wording in the warrant article authorizing the Selectmen to dispose of property taken by tax deed. We expect to dispose of the property at 10 North Road to the Bank which has over $150,000 invested in the property or it will go to public auction this year. The town has taken title to property on Rowell Cove Road and we hope to dispose of this property this year.

You will notice that a selectmen's recommendation appears with each printed warrant article. This is a requirement of state law.

**WARRANT ARTICLES**

Article 2- This is a citizen petition to add a new commercial zone to a section of Rt. 108 north of the intersection of Rt. 108 and Rt. 107A. The Planning Board Recommended approval following a public hearing.

Articles 3- This is a change to the Home Occupation zoning ordinance proposed by the planning board which we support. It is, for all practical purposes, a housekeeping change.

Article 4- This is the budget authorization article.

Articles 5 thru 10- These articles are voted annually and allow town officials to take action when needed. Your vote removes any doubt as to the authorization. A new law allows the authorization to continue until rescinded for some of these articles. If you approve, they will not appear on next year's warrant.

Article 11-We urge continued funding for the air packs for fire fighters as noted above.

Article 12 and 13- This is our annual contribution to the capital reserve fund and the withdrawal from the fund to buy a new cruiser. We buy a cruiser every three years and this is the year to make this purchase. The current cruiser will become the backup and the backup will be sold.

Article 14 and 15- These articles add the normal amount to the building preservation trust and then authorizes $3000 to paint the town hall. The amount is the result of a bid and will be honored by the contractor.

Article 16- Annual contribution of $4000 toward the next revaluation of the town. After nine years there will be $36,000 in the fund plus interest and the request in the tenth year will be based upon a bid received to do the revaluation of 2002.

Article 17-This article contributes $5000 to the capital reserve fund to set aside funds to replace the rescue vehicle when the time comes to take this action.

Article 18- This article authorizes up to $3000 for the purchase of a defibrillator for the Ambulance. The Rescue Association has been raising money privately for the last two years to purchase this equipment. Last year the Rescue Director requested this article and the Board asked that it be put off for one year. The Board believes this is a needed peiece of equipment and supports this article.

Article 19- These roads have been inspected by the town engineer and are ready to be taken over by the town as set out with the developer by the Planning Board when the subdivision was approved.

Article 20-We support the Area Homemakers program.

Articles 21- We support this article. We are familiar with one family in town being helped by the Richie McFarland Center.

Articles 22- We support this article. There are three people being helped by Big Brother/Big Sister. The request is for a sizable amount which is primarily to research the background and to train volunteers as a way of protecting the young people who are helped.

Article 23 and 24- We support the Seacoast Hospice and Mental Health Center which have served people in town this year. The requests are reasonable.

Article 25-Your call. We are not familiar with families in town helped by the counseling center.

Articles 26 & 27-Rockingham Community Action helps us all year long with assistance to people who come to the town for welfare help. It is the most responsive organization we deal with and helps keep our welfare costs in line. We are familiar with families helped by the Visiting Nurses. We support both of these articles.

**TAX IMPACTS**

Budget Decrease-$2,100-reduces the tax rate $.03
Air Packs-$8000-adds $.10 to the tax rate
Police Cruiser-$6857-adds $.09 to the tax rate
Building Fund-$5000-adds $.06 to the tax rate
Revaluation Fund-$4000-adds $.05 to the tax rate
Rescue Vehicle Fund-$5000-adds $.06 to the tax rate
Purchase Defibrillator-$3000-adds $.04 to the tax rate
Area Homemaker-$300-negligible
McFarland Center-$250-negligible (add $.01 for the two)
Big Brother/Big Sister-$2100-adds $.03 to the tax rate
Hospice-$740-adds $.01 to the tax rate
Mental Health-$500-adds $.01 to the tax rate
Child & Family Services-$1900-adds $.02 to the tax rate
Visiting Nurses-$2273-adds $.03 to the tax rate
Rockingham Community Action-$1243- +$.02 to the tax rate

Total Impact (without the budget)-$41,163-adds $.53

THESE ESTIMATES ASSUME AN INCREASE IN VALUATION OF ABOUT $700,000 FOR 1995 FOR A TOTAL VALUATION OF $77 million.

| | 1994 RATE AFTER MEETINGS | 1994 ACTUAL TAX RATE | 1995 RATE BEFORE MEETINGS |
|---|---|---|---|
| TOWN | $5.30 | $5.58 | $5.25 |
| SCHOOL | $22.16 | $20.57 | $24.00 |
| COUNTY | $1.22 | $1.28 | $1.34 |
| TOTAL | $28.68 | $27.42 | $30.59 |

The above figures all use $74 million for the valuation in 1994 and $77 million for 1995 and include all warrant articles.

The school budget should be viewed as follows:
Budget Increase-$158,420 including article I the first year of the teacher contract-adds $2.06 to the tax rate

Kindergarten-articles 3&4 including the transportation-$72,016-adds $.94 to the tax rate

School Expansion Study-article 5-$36,400-adds $.47 to the tax rate

THANK YOU ALL FOR YOUR PATIENCE THIS YEAR

William DiProfio Joseph Cacciatore Raymond Donald
BOARD OF SELECTMEN

